http://www.ci.rice-lake.wi.us

30 East Eau Claire Street Rice Lake, WI 54868

ation	Financial Information							
		Sources of Operating Funds Expen			Operating	Funding Sources Capital Fun		I Funding Sources
			\$27,402					
Service Consumption								
8,983 Annual Unlinked Trips (UPT)					46.8%			
38,562 Annual Vehicle Revenue Miles (VRM) 3,024 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		100.0%				
enue Hours (VRH)						19.3%		20.0%
=)	Source	s of Canital Fun	ds Expended				80.0%	
Summary of Operating Expenses (OE) \$141,945 Total Operating Expenses				0.0%				
atabase Information								
	Federa							
Reporter Type: Rural General Public Transit		Other Funds		0.0%		16.6%		
	Total Capital	Funds Expended	\$36,820	100.0%				
		Mod	al Characterist	ice				
		inou		.100				
			5 B					Annual Vehicle Revenue
Operated	Iransportation	•						Hour: 3,024
-	1							3,02
	1	\$141,040	<i><b>Q</b>21,402</i>		<i>\\</i> 00,020	0,000	00,002	0,01
Servio	e Efficiency						Service Effectiveness	
Operating Expenses per		g Expenses per Revenue Hour		Мос		Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
						Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Vehicle Revenue Mile \$3.68	Venicie	\$46.94			nand Response - Ta	axi \$15.80	0.2	3.
	nue Miles (VRM) nue Hours (VRH) E) enses Transit Vehicles Opera at Maximum Ser Directly Operated - - Servic	bs (UPT) rue Miles (VRM) rue Hours (VRH) E) E) Source enses Fa Transit Total Operated Federa Total Capital Vehicles Operated at Maximum Service Directly Operated Transportation - 1 - 1	Federal Assistance Other Funds   nue Miles (VRM) nue Hours (VRH)   E) Sources of Capital Funds   enses Fare Revenues Local Funds   State Funds   Transit Other Funds   Vehicles Operated at Maximum Service Moda   Directly Purchased Transportation Operating Expenses   - 1 \$141,945   - 1 \$141,945   Service Efficiency Service Efficiency	Local Funds \$23,525   State Funds \$24,620   Federal Assistance \$66,398   Other Funds \$0   nue Miles (VRM) Total Operating Funds Expended \$141,945   nue Hours (VRH) Sources of Capital Funds Expended \$141,945   E) Sources of Capital Funds Expended \$0   enses Fare Revenues \$0   Local Funds \$7,364 \$141,945   State Funds \$0 \$0   Local Funds \$7,364 \$141,945   State Funds \$0 \$0   Federal Assistance \$29,456 \$0   Transit Other Funds \$0   Total Capital Funds Expended \$36,820   Model Characterist   Vehicles Operated \$36,820   I \$141,945 \$27,402   Operated Transportation Expenses Fare Revenues   I \$141,945 \$27,402 \$27,402   I \$141,945 \$27,402 \$27,402	Local Funds \$23,525 16.6%   State Funds \$24,620 17.3%   Federal Assistance \$66,398 46.8%   Other Funds \$0 0.0%   nue Miles (VRM) Total Operating Funds Expended \$141,945   enses Sources of Capital Funds Expended   enses Fare Revenues \$0   Local Funds \$7,364 20.0%   Local Funds \$7,364 20.0%   E) State Funds \$0 0.0%   Local Funds \$7,364 20.0% \$   State Funds \$0 0.0% \$   Transit Other Funds \$0 0.0%   Transit Other Funds \$0 0.0%   Transit Other Funds \$0 0.0%   Total Capital Funds Expended \$36,820 100.0%   Wohcles Operated \$36,820 100.0%   Interview Yehicles Operated \$27,402   - 1 \$141,945 \$27,402   - 1 \$141,945 \$27,402   - 1 \$141,945 <td>Local Funds \$22,525 16.6% State Funds \$24,620 17.3% Federal Assistance \$66,398 46.8% Other Funds \$0 0.0% nue Miles (VRM) nue Hours (VRH) E) Sources of Capital Funds Expended enses Fare Revenues \$0 0.0% Local Funds \$7,364 20.0% Local Funds \$7,364 20.0% State Funds \$0 0.0% Transit Other Funds S29,456 80.0% Total Capital Funds Expended \$36,820 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Fare Revenues Fare Revenues Fare Revenues \$36,820 100.0% Uses of Capital Funds Expended \$36,820 100.0% State Funds \$36,820 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Fare Revenues S36,820 \$36,820 - 1 \$141,945 \$27,402 \$36,820 Service Efficiency</td> <td>bs (UPT) Local Funds \$23,525 16.6% State Funds \$24,620 17.3% Federal Assistance \$66,898 46.8% Other Funds \$0 0.0% Directive Comparison of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$7,364 20.0% State Funds \$0 0.0% Federal Assistance \$29,456 80.0% Other Funds \$0 0.0% Federal Assistance \$29,456 80.0% Transit Other Funds \$0 0.0% Total Capital Funds Expended \$36,820 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues \$27,402 Service Efficiency Service Efficiency</td> <td>bis (UPT) Local Funds \$23,525 16.6% State Funds \$24,620 17.3% Other Funds \$0 0.0% Total Operating Funds Expended enses Sources of Capital Funds Expended enses Fare Revenues \$0 0.0% Local Funds \$7,364 20.0% State Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$29,456 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$36,820 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues \$27,402 \$36,820 \$8,983 \$38,562 \$36,820 \$36,820 \$38,983 \$38,562 \$36,820 \$38,983 \$38,562 \$36,820 \$38,983 \$3</td>	Local Funds \$22,525 16.6% State Funds \$24,620 17.3% Federal Assistance \$66,398 46.8% Other Funds \$0 0.0% nue Miles (VRM) nue Hours (VRH) E) Sources of Capital Funds Expended enses Fare Revenues \$0 0.0% Local Funds \$7,364 20.0% Local Funds \$7,364 20.0% State Funds \$0 0.0% Transit Other Funds S29,456 80.0% Total Capital Funds Expended \$36,820 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Fare Revenues Fare Revenues Fare Revenues \$36,820 100.0% Uses of Capital Funds Expended \$36,820 100.0% State Funds \$36,820 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Fare Revenues S36,820 \$36,820 - 1 \$141,945 \$27,402 \$36,820 Service Efficiency	bs (UPT) Local Funds \$23,525 16.6% State Funds \$24,620 17.3% Federal Assistance \$66,898 46.8% Other Funds \$0 0.0% Directive Comparison of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$7,364 20.0% State Funds \$0 0.0% Federal Assistance \$29,456 80.0% Other Funds \$0 0.0% Federal Assistance \$29,456 80.0% Transit Other Funds \$0 0.0% Total Capital Funds Expended \$36,820 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues \$27,402 Service Efficiency Service Efficiency	bis (UPT) Local Funds \$23,525 16.6% State Funds \$24,620 17.3% Other Funds \$0 0.0% Total Operating Funds Expended enses Sources of Capital Funds Expended enses Fare Revenues \$0 0.0% Local Funds \$7,364 20.0% State Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$29,456 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$36,820 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues \$27,402 \$36,820 \$8,983 \$38,562 \$36,820 \$36,820 \$38,983 \$38,562 \$36,820 \$38,983 \$38,562 \$36,820 \$38,983 \$3