

# Crawford County Transportation Program

2015 Annual Agency Profile

## General Information

### Service Consumption

31,723 Annual Unlinked Trips (UPT)

### Service Supplied

177,102 Annual Vehicle Revenue Miles (VRM)  
 12,843 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$532,729 Total Operating Expenses

### Database Information

NTDID: 5R05-50509  
 Reporter Type: Rural General Public Transit

## Financial Information

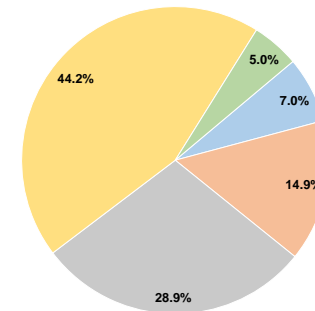
### Sources of Operating Funds Expended

Fare Revenues	\$37,035	7.0%
Local Funds	\$79,642	14.9%
State Funds	\$153,930	28.9%
Federal Assistance	\$235,422	44.2%
Other Funds	\$26,700	5.0%
<b>Total Operating Funds Expended</b>	<b>\$532,729</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$532,729	\$37,035	\$0	31,723	177,102	12,843
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$532,729</b>	<b>\$37,035</b>	<b>\$0</b>	<b>31,723</b>	<b>177,102</b>	<b>12,843</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$41.48
<b>Total</b>	<b>\$3.01</b>	<b>\$41.48</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.79	0.2	2.5
<b>Total</b>	<b>\$16.79</b>	<b>0.2</b>	<b>2.5</b>

