

General Information

Service Consumption

19,765 Annual Unlinked Trips (UPT)

Service Supplied

240,214 Annual Vehicle Revenue Miles (VRM)
 13,330 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$573,403 Total Operating Expenses

Database Information

NTDID: 5R05-50462
 Reporter Type: Rural General Public Transit

Financial Information

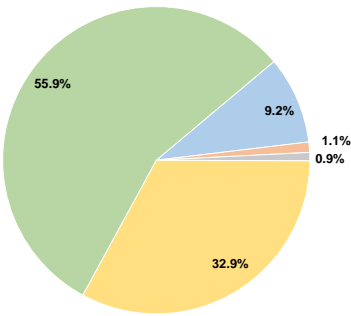
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$52,821 | 9.2% |
| Local Funds | \$6,243 | 1.1% |
| State Funds | \$5,000 | 0.9% |
| Federal Assistance | \$188,524 | 32.9% |
| Other Funds | \$320,815 | 55.9% |
| Total Operating Funds Expended | \$573,403 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 5 | - | \$573,403 | \$52,821 | \$0 | 19,765 | 240,214 | 13,330 |
| Total | 5 | - | \$573,403 | \$52,821 | \$0 | 19,765 | 240,214 | 13,330 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.39 | \$43.02 |
| Total | \$2.39 | \$43.02 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$29.01 | 0.1 | 1.5 |
| Total | \$29.01 | 0.1 | 1.5 |

