

Seneca County Agency Transportation

2015 Annual Agency Profile

Intern: Ms. Macie Legge
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General Information

Service Consumption

104,979 Annual Unlinked Trips (UPT)

Service Supplied

410,640 Annual Vehicle Revenue Miles (VRM)

28,911 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$988,211 Total Operating Expenses

Database Information

NTDID: 5R05-50440

Reporter Type: Rural General Public Transit

Financial Information

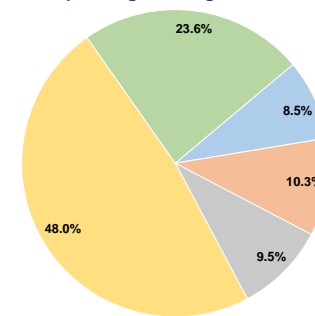
Sources of Operating Funds Expended

Fare Revenues	\$83,997	8.5%
Local Funds	\$101,609	10.3%
State Funds	\$94,348	9.5%
Federal Assistance	\$474,724	48.0%
Other Funds	\$233,533	23.6%
Total Operating Funds Expended	\$988,211	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$988,211	\$83,997	\$0	104,979	410,640	28,911
Total	24	-	\$988,211	\$83,997	\$0	104,979	410,640	28,911

Performance Measures

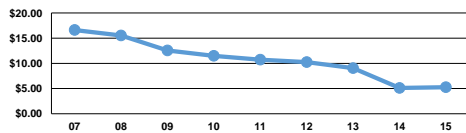
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$34.18
Total	\$2.41	\$34.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.41	0.3	3.6
Total	\$9.41	0.3	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

