

**General Information**

**Financial Information**

**Service Consumption**

51,885 Annual Unlinked Trips (UPT)

**Service Supplied**

154,024 Annual Vehicle Revenue Miles (VRM)  
 14,332 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$534,276 Total Operating Expenses

**Database Information**

NTDID: 5R05-50382  
 Reporter Type: Rural General Public Transit

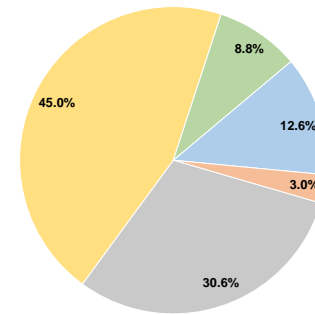
**Sources of Operating Funds Expended**

Fare Revenues	\$67,445	12.6%
Local Funds	\$16,035	3.0%
State Funds	\$163,274	30.6%
Federal Assistance	\$240,269	45.0%
Other Funds	\$47,253	8.8%
<b>Total Operating Funds Expended</b>	<b>\$534,276</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$534,276	\$67,445	\$0	51,885	154,024	14,332
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$534,276</b>	<b>\$67,445</b>	<b>\$0</b>	<b>51,885</b>	<b>154,024</b>	<b>14,332</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$37.28
<b>Total</b>	<b>\$3.47</b>	<b>\$37.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.30	0.3	3.6
<b>Total</b>	<b>\$10.30</b>	<b>0.3</b>	<b>3.6</b>

