

Ottawa County Transportation Agency

2015 Annual Agency Profile

General Information

Service Consumption

171,728 Annual Unlinked Trips (UPT)

Service Supplied

701,398 Annual Vehicle Revenue Miles (VRM)
37,116 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,129,303 Total Operating Expenses

Database Information

NTDID: 5R05-50298
Reporter Type: Rural General Public Transit

Financial Information

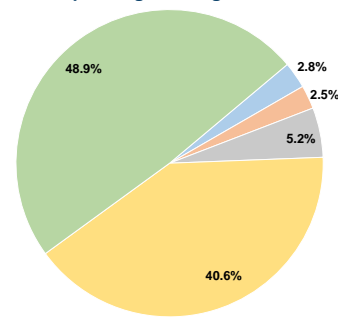
Sources of Operating Funds Expended

Fare Revenues	\$59,379	2.8%
Local Funds	\$52,775	2.5%
State Funds	\$111,345	5.2%
Federal Assistance	\$864,571	40.6%
Other Funds	\$1,041,233	48.9%
Total Operating Funds Expended	\$2,129,303	100.0%

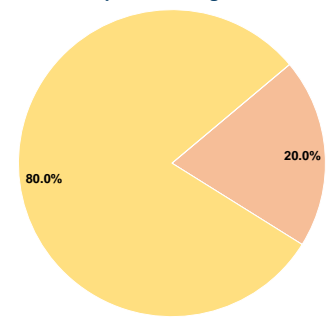
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,101	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,404	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$10,505	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	26	-	\$2,129,303	\$59,379
Total	26	-	\$2,129,303	\$59,379

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$10,505	171,728	701,398	37,116
\$10,505	171,728	701,398	37,116

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$57.37
Total	\$3.04	\$57.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.40	0.2	4.6
Total	\$12.40	0.2	4.6

