

Sandusky Transit System

2015 Annual Agency Profile

General Information

Service Consumption

225,035 Annual Unlinked Trips (UPT)

Service Supplied

751,968 Annual Vehicle Revenue Miles (VRM)

47,116 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,212,926 Total Operating Expenses

Database Information

NTDID: 5R05-50164

Reporter Type: Rural General Public Transit

Financial Information

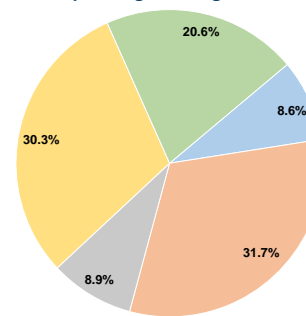
Sources of Operating Funds Expended

Fare Revenues	\$104,560	8.6%
Local Funds	\$384,372	31.7%
State Funds	\$107,483	8.9%
Federal Assistance	\$367,244	30.3%
Other Funds	\$249,267	20.6%
Total Operating Funds Expended	\$1,212,926	100.0%

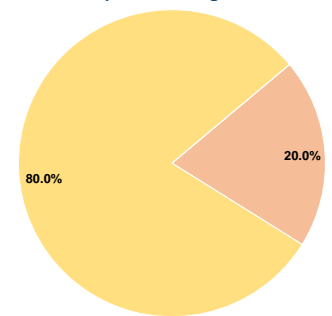
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,945	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$143,781	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$179,726	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	15	-	\$1,212,926	\$104,560
Total	15	-	\$1,212,926	\$104,560

Uses of Capital Funds
\$179,726
\$179,726

Annual Unlinked Trips
225,035
225,035

Annual Vehicle Revenue Miles
751,968
751,968

Annual Vehicle Revenue Hours
47,116
47,116

Performance Measures

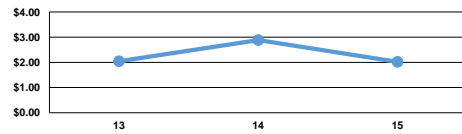
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$25.74
Total	\$1.61	\$25.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.39	0.3	4.8
Total	\$5.39	0.3	4.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

