

Paul Bunyan Transit

2015 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

110,206 Annual Unlinked Trips (UPT)

Service Supplied

287,212 Annual Vehicle Revenue Miles (VRM)
21,636 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,025,065 Total Operating Expenses

Database Information

NTDID: 5R04-50489
Reporter Type: Rural General Public Transit

Financial Information

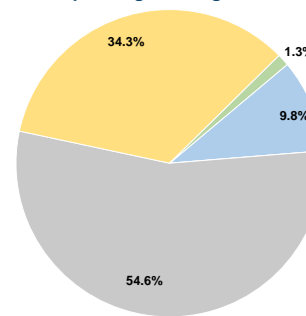
Sources of Operating Funds Expended

Fare Revenues	\$100,736	9.8%
Local Funds	\$0	0.0%
State Funds	\$560,087	54.6%
Federal Assistance	\$351,306	34.3%
Other Funds	\$12,936	1.3%
Total Operating Funds Expended	\$1,025,065	100.0%

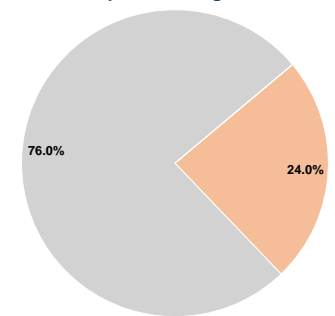
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,638	24.0%
State Funds	\$56,000	76.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,638	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$304,777	\$29,951	\$21,894	32,767	85,395	6,433
Demand Response	15	-	\$720,288	\$70,785	\$51,744	77,439	201,817	15,203
Total	22	-	\$1,025,065	\$100,736	\$73,638	110,206	287,212	21,636

Performance Measures

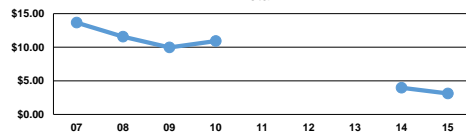
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.57	\$47.38
Demand Response	\$3.57	\$47.38
Total	\$3.57	\$47.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.30	0.4	5.1
Demand Response	\$9.30	0.4	5.1
Total	\$9.30	0.4	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

