

## General Information

### Service Consumption

24,794 Annual Unlinked Trips (UPT)

### Service Supplied

89,335 Annual Vehicle Revenue Miles (VRM)

7,036 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$426,311 Total Operating Expenses

### Database Information

NTDID: 5R04-50479

Reporter Type: Rural General Public Transit

## Financial Information

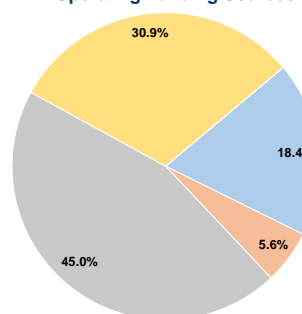
### Sources of Operating Funds Expended

Fare Revenues	\$78,554	18.4%
Local Funds	\$24,042	5.6%
State Funds	\$191,950	45.0%
Federal Assistance	\$131,765	30.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$426,311</b>	<b>100.0%</b>

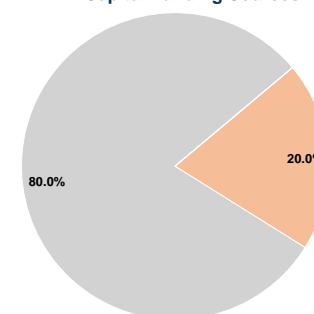
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,835	20.0%
State Funds	\$55,339	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$69,174</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	4	-	\$426,311	\$78,554
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$426,311</b>	<b>\$78,554</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$69,174	24,794	89,335	7,036
<b>\$69,174</b>	<b>24,794</b>	<b>89,335</b>	<b>7,036</b>

### Performance Measures

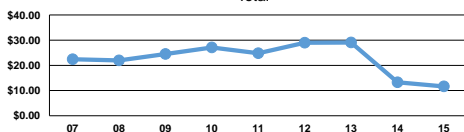
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.77	\$60.59
<b>Total</b>	<b>\$4.77</b>	<b>\$60.59</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.19	0.3	3.5
<b>Total</b>	<b>\$17.19</b>	<b>0.3</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

