

General Information

Service Consumption

29,414 Annual Unlinked Trips (UPT)

Service Supplied

31,586 Annual Vehicle Revenue Miles (VRM)

4,163 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$219,985 Total Operating Expenses

Database Information

NTDID: 5R04-50460

Reporter Type: Rural General Public Transit

Financial Information

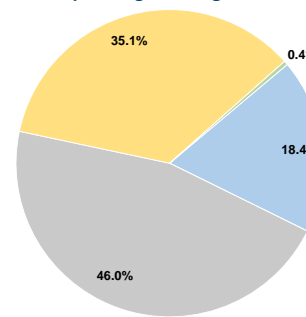
Sources of Operating Funds Expended

Fare Revenues	\$40,471	18.4%
Local Funds	\$0	0.0%
State Funds	\$101,300	46.0%
Federal Assistance	\$77,260	35.1%
Other Funds	\$954	0.4%
Total Operating Funds Expended	\$219,985	100.0%

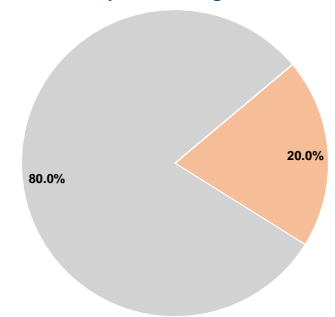
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,246	20.0%
State Funds	\$52,986	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,232	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$99,148	\$18,240	\$29,851	13,257	14,236	1,876
Demand Response	2	-	\$120,837	\$22,231	\$36,381	16,157	17,350	2,287
Total	3	-	\$219,985	\$40,471	\$66,232	29,414	31,586	4,163

Performance Measures

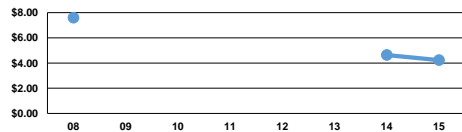
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.96	\$52.85
Demand Response	\$6.96	\$52.84
Total	\$6.96	\$52.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.48	0.9	7.1
Demand Response	\$7.48	0.9	7.1
Total	\$7.48	0.9	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

