

General Information

Service Consumption

33,331 Annual Unlinked Trips (UPT)

Service Supplied

95,270 Annual Vehicle Revenue Miles (VRM)

7,165 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$374,317 Total Operating Expenses

Database Information

NTDID: 5R04-50397

Reporter Type: Rural General Public Transit

Financial Information

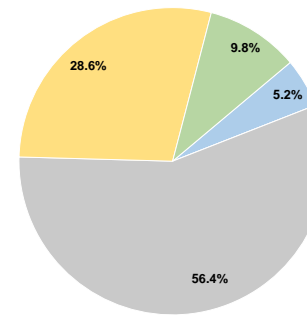
Sources of Operating Funds Expended

Fare Revenues	\$19,349	5.2%
Local Funds	\$0	0.0%
State Funds	\$211,060	56.4%
Federal Assistance	\$107,109	28.6%
Other Funds	\$36,799	9.8%
Total Operating Funds Expended	\$374,317	100.0%

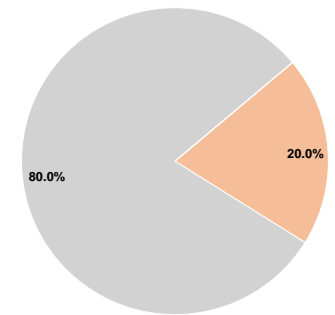
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,791	20.0%
State Funds	\$55,162	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,953	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$92,470	\$4,779	\$17,034	8,234	23,548	1,770
Demand Response	3	-	\$281,847	\$14,570	\$51,919	25,097	71,722	5,395
Total	4	-	\$374,317	\$19,349	\$68,953	33,331	95,270	7,165

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.93	\$52.24
Demand Response	\$3.93	\$52.24
Total	\$3.93	\$52.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.23	0.3	4.7
Demand Response	\$11.23	0.3	4.7
Total	\$11.23	0.3	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

