

Becker County Transit

2015 Annual Agency Profile

Director: Mr. Mike Schadauer
651-366-4161

General Information

Service Consumption

48,157 Annual Unlinked Trips (UPT)

Service Supplied

71,278 Annual Vehicle Revenue Miles (VRM)

7,225 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$413,479 Total Operating Expenses

Database Information

NTDID: 5R04-50379

Reporter Type: Rural General Public Transit

Financial Information

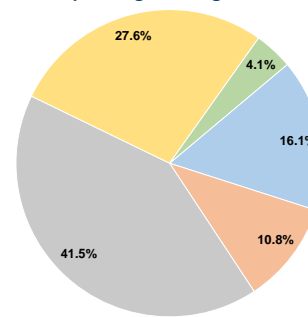
Sources of Operating Funds Expended

Fare Revenues	\$66,402	16.1%
Local Funds	\$44,528	10.8%
State Funds	\$171,500	41.5%
Federal Assistance	\$114,296	27.6%
Other Funds	\$16,753	4.1%
Total Operating Funds Expended	\$413,479	100.0%

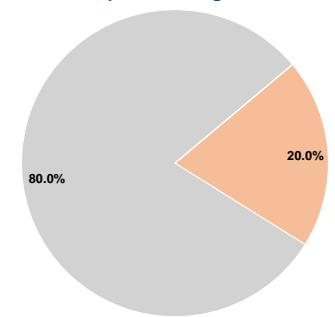
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,574	20.0%
State Funds	\$66,296	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,870	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$109,756	\$17,626	\$21,997	20,687	30,619	3,104
Demand Response	4	-	\$303,723	\$48,776	\$60,873	27,470	40,659	4,121
Total	5	-	\$413,479	\$66,402	\$82,870	48,157	71,278	7,225

Performance Measures

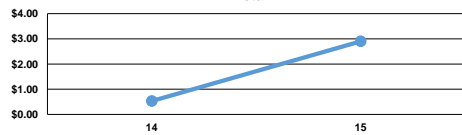
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.58	\$35.36
Demand Response	\$7.47	\$73.70
Total	\$5.80	\$57.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.31	0.7	6.7
Demand Response	\$11.06	0.7	6.7
Total	\$8.59	0.7	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

