

General Information

Service Consumption

80,820 Annual Unlinked Trips (UPT)

Service Supplied

262,426 Annual Vehicle Revenue Miles (VRM)
18,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$912,205 Total Operating Expenses

Database Information

NTDID: 5R04-50322

Reporter Type: Rural General Public Transit

Financial Information

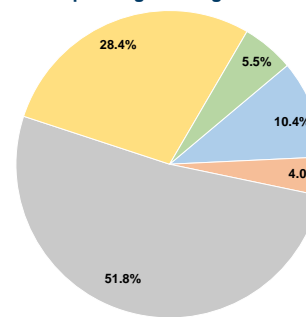
Sources of Operating Funds Expended

Fare Revenues	\$94,491	10.4%
Local Funds	\$36,786	4.0%
State Funds	\$472,261	51.8%
Federal Assistance	\$258,641	28.4%
Other Funds	\$50,026	5.5%
Total Operating Funds Expended	\$912,205	100.0%

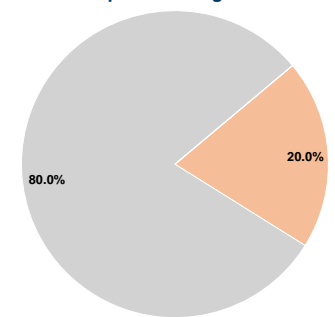
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,741	20.0%
State Funds	\$118,963	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$148,704	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$81,559	\$8,448	\$13,295	7,226	23,463	1,641
Demand Response	9	-	\$830,646	\$86,043	\$135,409	73,594	238,963	16,709
Total	10	-	\$912,205	\$94,491	\$148,704	80,820	262,426	18,350

Performance Measures

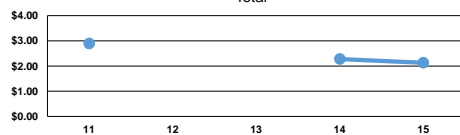
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.48	\$49.70
Demand Response	\$3.48	\$49.71
Total	\$3.48	\$49.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.29	0.3	4.4
Demand Response	\$11.29	0.3	4.4
Total	\$11.29	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

