

Granite Falls, City of

2015 Annual Agency Profile

General Information

Service Consumption

22,635 Annual Unlinked Trips (UPT)

Service Supplied

32,485 Annual Vehicle Revenue Miles (VRM)

3,162 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$129,649 Total Operating Expenses

Database Information

NTDID: 5R04-50245

Reporter Type: Rural General Public Transit

Financial Information

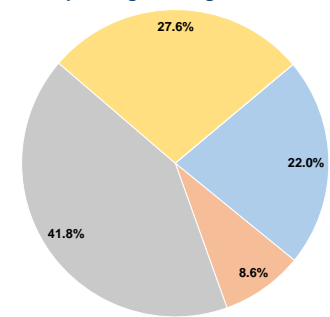
Sources of Operating Funds Expended

Fare Revenues	\$28,515	22.0%
Local Funds	\$11,207	8.6%
State Funds	\$54,150	41.8%
Federal Assistance	\$35,777	27.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$129,649	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$129,649	\$28,515	\$0	22,635	32,485	3,162
Total	1	-	\$129,649	\$28,515	\$0	22,635	32,485	3,162

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$41.00
Total	\$3.99	\$41.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.73	0.7	7.2
Total	\$5.73	0.7	7.2

