

ALTRAN Transit Authority

2015 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

81,276 Annual Unlinked Trips (UPT)

Service Supplied

308,318 Annual Vehicle Revenue Miles (VRM)

20,097 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$861,555 Total Operating Expenses

Database Information

NTDID: 5R03-50511

Reporter Type: Rural General Public Transit

Financial Information

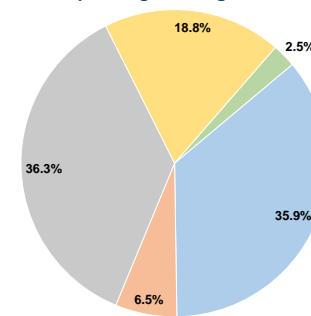
Sources of Operating Funds Expended

Fare Revenues	\$309,072	35.9%
Local Funds	\$55,918	6.5%
State Funds	\$313,112	36.3%
Federal Assistance	\$162,115	18.8%
Other Funds	\$21,338	2.5%
Total Operating Funds Expended	\$861,555	100.0%

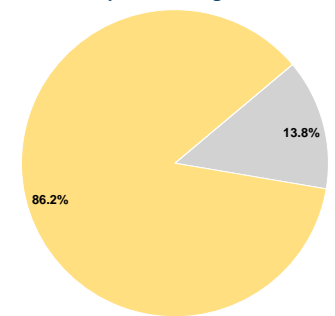
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,499	13.8%
Federal Assistance	\$46,879	86.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$54,378	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$861,555	\$309,072	\$54,378	81,276	308,318	20,097
Total	10	-	\$861,555	\$309,072	\$54,378	81,276	308,318	20,097

Performance Measures

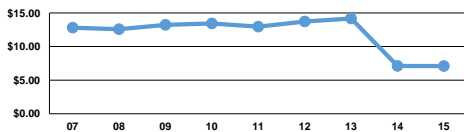
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$42.87
Total	\$2.79	\$42.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.60	0.3	4.0
Total	\$10.60	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

