

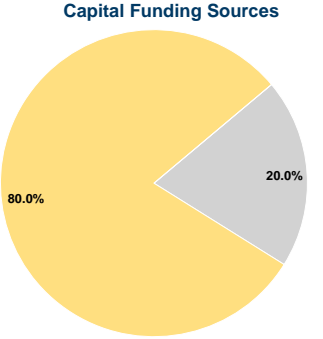
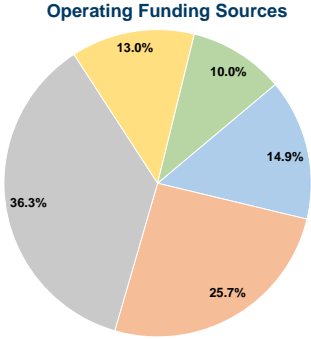
Crawford County Transportation Authority  
2015 Annual Agency Profile

General Information

|   |                                    |
|---|------------------------------------|
| <b>Service Consumption</b>                  |                                    |
| 98,249                                      | Annual Unlinked Trips (UPT)        |
| <b>Service Supplied</b>                     |                                    |
| 459,830                                     | Annual Vehicle Revenue Miles (VRM) |
| 25,096                                      | Annual Vehicle Revenue Hours (VRH) |
| <b>Summary of Operating Expenses (OE)</b>   |                                    |
| \$1,505,909                                 | Total Operating Expenses           |
| <b>Database Information</b>                 |                                    |
| NTDID: 5R03-50503                           |                                    |
| Reporter Type: Rural General Public Transit |                                    |

Financial Information

|  |             |        |  |
|--|-------------|--------|--|
| <b>Sources of Operating Funds Expended</b> |             |        |  |
| Fare Revenues                              | \$223,888   | 14.9%  |  |
| Local Funds                                | \$387,607   | 25.7%  |  |
| State Funds                                | \$547,287   | 36.3%  |  |
| Federal Assistance                         | \$195,931   | 13.0%  |  |
| Other Funds                                | \$151,196   | 10.0%  |  |
| Total Operating Funds Expended             | \$1,505,909 | 100.0% |  |
| <b>Sources of Capital Funds Expended</b>   |             |        |  |
| Fare Revenues                              | \$0         | 0.0%   |  |
| Local Funds                                | \$0         | 0.0%   |  |
| State Funds                                | \$1,984     | 20.0%  |  |
| Federal Assistance                         | \$7,937     | 80.0%  |  |
| Other Funds                                | \$0         | 0.0%   |  |
| Total Capital Funds Expended               | \$9,921     | 100.0% |  |



Modal Characteristics

Operation Characteristics

| Mode            | Vehicles Operated at Maximum Service |                          | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
|                 | Directly Operated                    | Purchased Transportation |                    |               |                       |                       |                              |                              |
| Demand Response | 17                                   | -                        | \$1,505,909        | \$223,888     | \$9,921               | 98,249                | 459,830                      | 25,096                       |
| Total           | 17                                   | -                        | \$1,505,909        | \$223,888     | \$9,921               | 98,249                | 459,830                      | 25,096                       |

Performance Measures

| Mode            | Service Efficiency                          |   | Mode            | Service Effectiveness                          |   |   |
|-----------------|---|---|-----------------|--|---|---|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |                 | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$3.27                                      | \$60.01                                     | Demand Response | \$15.33  | 0.2                                     | 3.9                                     |
| Total           | \$3.27                                      | \$60.01                                     | Total           | \$15.33  | 0.2                                     | 3.9                                     |

