

Sault Sainte Marie, City of

2015 Annual Agency Profile

524 Ashmun
Sault Sainte Marie, MI 49783

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

30,901 Annual Unlinked Trips (UPT)

Service Supplied

94,637 Annual Vehicle Revenue Miles (VRM)

8,287 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$390,885 Total Operating Expenses

Database Information

NTDID: 5R03-50487

Reporter Type: Rural General Public Transit

Financial Information

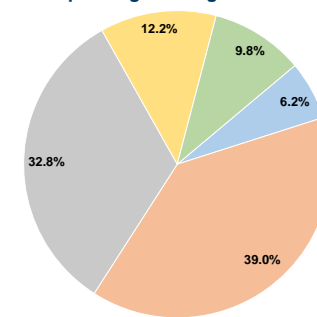
Sources of Operating Funds Expended

Fare Revenues	\$24,154	6.2%
Local Funds	\$152,544	39.0%
State Funds	\$128,027	32.8%
Federal Assistance	\$47,830	12.2%
Other Funds	\$38,330	9.8%
Total Operating Funds Expended	\$390,885	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$390,885	\$24,154	\$0	30,901	94,637	8,287
Total	6	-	\$390,885	\$24,154	\$0	30,901	94,637	8,287

Performance Measures

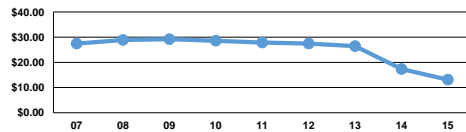
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$47.17
Total	\$4.13	\$47.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.65	0.3	3.7
Total	\$12.65	0.3	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

