

Clare County Transit Corporation

2015 Annual Agency Profile

General Information

Service Consumption

112,384 Annual Unlinked Trips (UPT)

Service Supplied

605,941 Annual Vehicle Revenue Miles (VRM)
30,228 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,496,478 Total Operating Expenses

Database Information

NTDID: 5R03-50453
Reporter Type: Rural General Public Transit

Financial Information

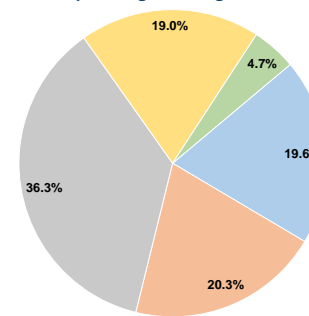
Sources of Operating Funds Expended

Fare Revenues	\$293,678	19.6%
Local Funds	\$304,435	20.3%
State Funds	\$543,820	36.3%
Federal Assistance	\$284,318	19.0%
Other Funds	\$70,227	4.7%
Total Operating Funds Expended	\$1,496,478	100.0%

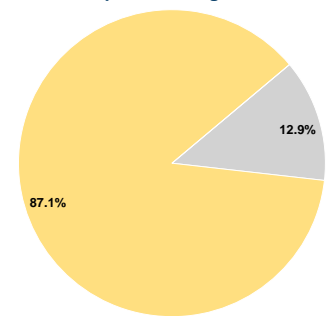
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,236	12.9%
Federal Assistance	\$69,072	87.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,308	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,496,478	\$293,678	\$79,308	112,384	605,941	30,228
Total	30	-	\$1,496,478	\$293,678	\$79,308	112,384	605,941	30,228

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$49.51
Total	\$2.47	\$49.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.32	0.2	3.7
Total	\$13.32	0.2	3.7

