

Big Rapids Dial-A-Ride

2015 Annual Agency Profile

General Information

Service Consumption

138,593 Annual Unlinked Trips (UPT)

Service Supplied

144,843 Annual Vehicle Revenue Miles (VRM)

12,397 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$557,582 Total Operating Expenses

Database Information

NTDID: 5R03-50437

Reporter Type: Rural General Public Transit

Financial Information

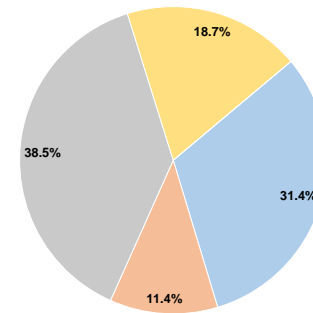
Sources of Operating Funds Expended

Fare Revenues	\$175,298	31.4%
Local Funds	\$63,380	11.4%
State Funds	\$214,540	38.5%
Federal Assistance	\$104,364	18.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$557,582	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$68,026	\$75,977	\$0	61,197	17,669	1,745
Demand Response	5	-	\$489,556	\$99,321	\$0	77,396	127,174	10,652
Total	6	-	\$557,582	\$175,298	\$0	138,593	144,843	12,397

Performance Measures

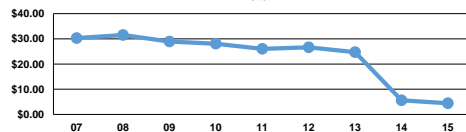
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.85	\$38.98
Demand Response	\$3.85	\$45.96
Total	\$3.85	\$44.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.11	3.5	35.1
Demand Response	\$6.33	0.6	7.3
Total	\$4.02	1.0	11.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

