

St. Joseph County Transportation Authority

2015 Annual Agency Profile

General Information

Service Consumption

86,083 Annual Unlinked Trips (UPT)

Service Supplied

818,474 Annual Vehicle Revenue Miles (VRM)

39,807 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,712,767 Total Operating Expenses

Database Information

NTDID: 5R03-50436

Reporter Type: Rural General Public Transit

Financial Information

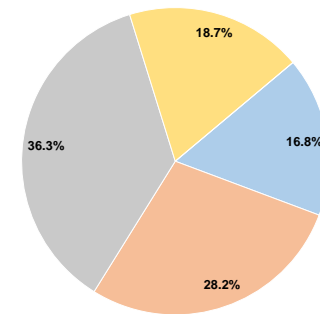
Sources of Operating Funds Expended

Fare Revenues	\$288,008	16.8%
Local Funds	\$482,270	28.2%
State Funds	\$622,420	36.3%
Federal Assistance	\$320,069	18.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,712,767	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,712,767	\$288,008	\$0	86,083	818,474	39,807
Total	22	-	\$1,712,767	\$288,008	\$0	86,083	818,474	39,807

Performance Measures

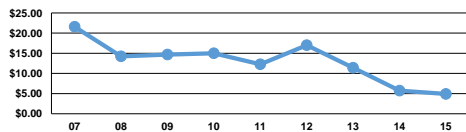
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$43.03
Total	\$2.09	\$43.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.90	0.1	2.2
Total	\$19.90	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

