

General Information

Service Consumption

29,718 Annual Unlinked Trips (UPT)

Service Supplied

83,924 Annual Vehicle Revenue Miles (VRM)

7,936 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$252,261 Total Operating Expenses

Database Information

NTDID: 5R03-50404

Reporter Type: Rural General Public Transit

Financial Information

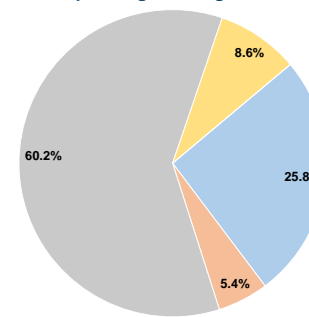
Sources of Operating Funds Expended

Fare Revenues	\$65,149	25.8%
Local Funds	\$13,504	5.4%
State Funds	\$151,790	60.2%
Federal Assistance	\$21,818	8.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$252,261	100.0%

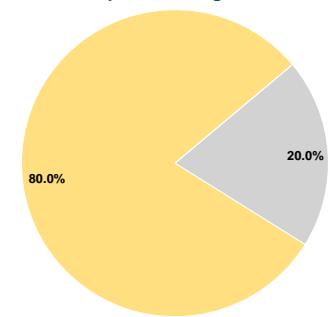
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$55,921	20.0%
Federal Assistance	\$223,681	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$279,602	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$252,261	\$65,149	\$279,602	29,718	83,924	7,936
Total	5	-	\$252,261	\$65,149	\$279,602	29,718	83,924	7,936

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$31.79
Total	\$3.01	\$31.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.49	0.4	3.7
Total	\$8.49	0.4	3.7

