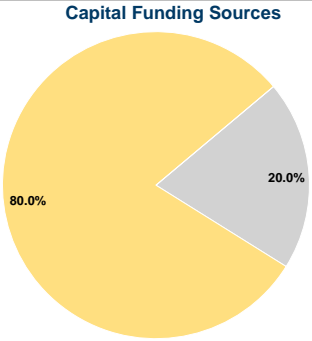
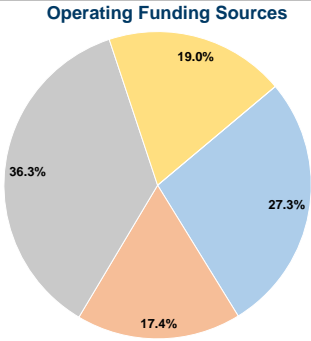


General Information

Service Consumption	
99,285	Annual Unlinked Trips (UPT)
Service Supplied	
103,465	Annual Vehicle Revenue Miles (VRM)
11,636	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$406,755	Total Operating Expenses
Database Information	
NTDID: 5R03-50386	
Reporter Type: Rural General Public Transit	

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$111,123	27.3%	
Local Funds	\$70,588	17.4%	
State Funds	\$147,815	36.3%	
Federal Assistance	\$77,229	19.0%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$406,755	100.0%
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$23,661	20.0%	
Federal Assistance	\$94,646	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended		\$118,307	100.0%



Modal Characteristics

Operation Characteristics		Vehicles Operated at Maximum Service							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		9	-	\$406,755	\$111,123	\$118,307	99,285	103,465	11,636
Total		9	-	\$406,755	\$111,123	\$118,307	99,285	103,465	11,636

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.93	\$34.96	Demand Response	\$4.10	1.0	8.5	
Total	\$3.93	\$34.96	Total	\$4.10	1.0	8.5	

