

Van Buren Public Transit

2015 Annual Agency Profile

General Information

Service Consumption

93,084 Annual Unlinked Trips (UPT)

Service Supplied

537,631 Annual Vehicle Revenue Miles (VRM)

34,458 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,605,863 Total Operating Expenses

Database Information

NTDID: 5R03-50383

Reporter Type: Rural General Public Transit

Financial Information

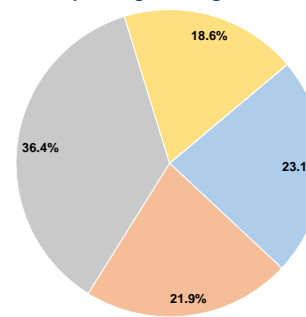
Sources of Operating Funds Expended

Fare Revenues	\$370,610	23.1%
Local Funds	\$352,054	21.9%
State Funds	\$583,748	36.4%
Federal Assistance	\$299,451	18.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,605,863	100.0%

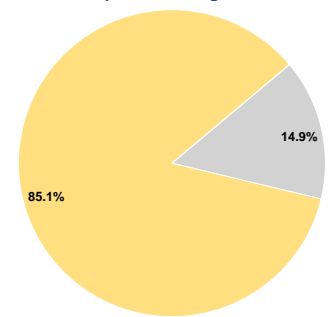
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$61,970	14.9%
Federal Assistance	\$355,007	85.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$416,977	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	19	-	\$1,605,863	\$370,610
Total	19	-	\$1,605,863	\$370,610

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$416,977	93,084	537,631	34,458
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Performance Measures

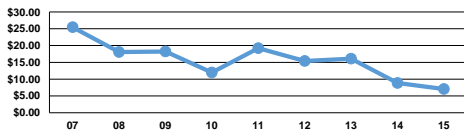
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$46.60
Total	\$2.99	\$46.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.25	0.2	2.7
Total	\$17.25	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

