

# Ontonagon County Public Transit

## 2015 Annual Agency Profile

Administrator: Ms. Sharon Edgar  
 517-373-0470

### General Information

#### Service Consumption

30,725 Annual Unlinked Trips (UPT)

#### Service Supplied

137,882 Annual Vehicle Revenue Miles (VRM)

8,324 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$635,525 Total Operating Expenses

#### Database Information

NTDID: 5R03-50371

Reporter Type: Rural General Public Transit

### Financial Information

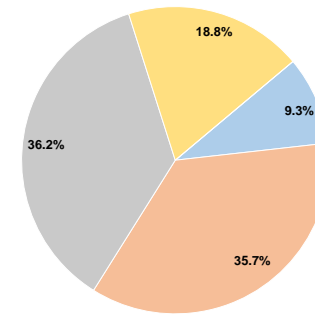
#### Sources of Operating Funds Expended

Fare Revenues	\$59,296	9.3%
Local Funds	\$226,925	35.7%
State Funds	\$229,879	36.2%
Federal Assistance	\$119,425	18.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$635,525</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$635,525	\$59,296	\$0	30,725	137,882	8,324
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$635,525</b>	<b>\$59,296</b>	<b>\$0</b>	<b>30,725</b>	<b>137,882</b>	<b>8,324</b>

#### Performance Measures

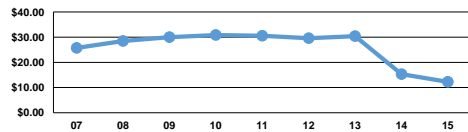
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$76.35
<b>Total</b>	<b>\$4.61</b>	<b>\$76.35</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.68	0.2	3.7
<b>Total</b>	<b>\$20.68</b>	<b>0.2</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

