

Huron Transit Corporation

2015 Annual Agency Profile

General Information

Service Consumption

361,630 Annual Unlinked Trips (UPT)

Service Supplied

1,347,572 Annual Vehicle Revenue Miles (VRM)

63,394 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,761,043 Total Operating Expenses

Database Information

NTDID: 5R03-50370

Reporter Type: Rural General Public Transit

Financial Information

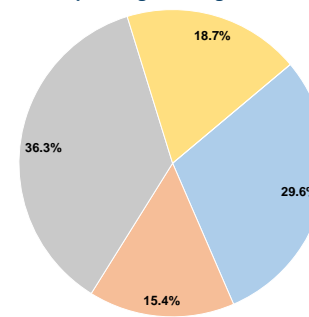
Sources of Operating Funds Expended

Fare Revenues	\$817,545	29.6%
Local Funds	\$424,857	15.4%
State Funds	\$1,003,363	36.3%
Federal Assistance	\$515,278	18.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,761,043	100.0%

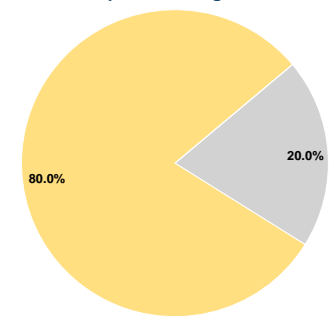
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$74,720	20.0%
Federal Assistance	\$298,880	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$373,600	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	32	-	\$2,761,043	\$817,545
Total	32	-	\$2,761,043	\$817,545

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$373,600	361,630	1,347,572	63,394
\$373,600	361,630	1,347,572	63,394

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$43.55
Total	\$2.05	\$43.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.63	0.3	5.7
Total	\$7.63	0.3	5.7

