

Manistee County Transportation, Inc.

2015 Annual Agency Profile

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

137,043 Annual Unlinked Trips (UPT)

Service Supplied

492,184 Annual Vehicle Revenue Miles (VRM)
29,613 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,949,168 Total Operating Expenses

Database Information

NTDID: 5R03-50369

Reporter Type: Rural General Public Transit

Financial Information

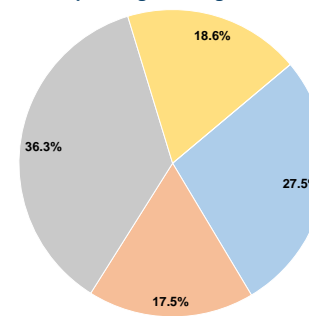
Sources of Operating Funds Expended

Fare Revenues	\$536,645	27.5%
Local Funds	\$341,607	17.5%
State Funds	\$708,328	36.3%
Federal Assistance	\$362,588	18.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,949,168	100.0%

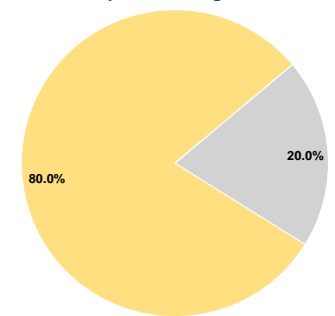
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$98,986	20.0%
Federal Assistance	\$395,944	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$494,930	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	21	-	\$1,949,168	\$536,645
Total	21	-	\$1,949,168	\$536,645

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$494,930	137,043	492,184	29,613
\$494,930	137,043	492,184	29,613

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.96	\$65.82
Total	\$3.96	\$65.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.22	0.3	4.6
Total	\$14.22	0.3	4.6

