

General Information

Service Consumption
90,580 Annual Unlinked Trips (UPT)

Service Supplied
446,303 Annual Vehicle Revenue Miles (VRM)
30,599 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$1,580,788 Total Operating Expenses

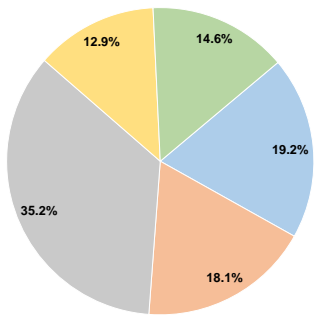
Database Information
NTDID: 5R03-50340
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$303,951	19.2%	
Local Funds	\$285,647	18.1%	
State Funds	\$556,588	35.2%	
Federal Assistance	\$203,226	12.9%	
Other Funds	\$231,376	14.6%	
Total Operating Funds Expended	\$1,580,788	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	16	-	\$1,580,788	\$303,951	\$0	90,580	446,303	30,599
Total	16	-	\$1,580,788	\$303,951	\$0	90,580	446,303	30,599

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.54	\$51.66	Demand Response	\$17.45	0.2	3.0
Total	\$3.54	\$51.66	Total	\$17.45	0.2	3.0

