

Branch Area Transit Authority

2015 Annual Agency Profile

306 South Clay Street
Coldwater, MI 49036

Administrator: Ms. Sharon Edgar
517-373-0470

General Information

Service Consumption

100,851 Annual Unlinked Trips (UPT)

Service Supplied

341,125 Annual Vehicle Revenue Miles (VRM)

25,036 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,501,290 Total Operating Expenses

Database Information

NTDID: 5R03-50337

Reporter Type: Rural General Public Transit

Financial Information

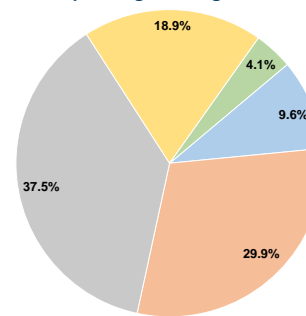
Sources of Operating Funds Expended

Fare Revenues	\$143,643	9.6%
Local Funds	\$449,489	29.9%
State Funds	\$562,892	37.5%
Federal Assistance	\$284,239	18.9%
Other Funds	\$61,027	4.1%
Total Operating Funds Expended	\$1,501,290	100.0%

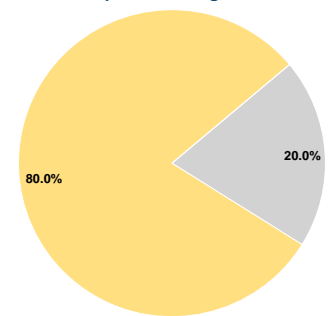
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,065	20.0%
Federal Assistance	\$52,258	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$65,323	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,501,290	\$143,643	\$65,323	100,851	341,125	25,036
Total	11	-	\$1,501,290	\$143,643	\$65,323	100,851	341,125	25,036

Performance Measures

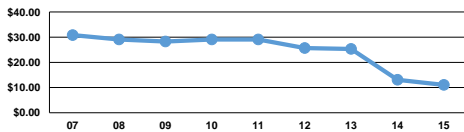
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.40	\$59.97
Total	\$4.40	\$59.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.89	0.3	4.0
Total	\$14.89	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

