

# Greater Lapeer Transportation Authority

## 2015 Annual Agency Profile

Administrator: Ms. Sharon Edgar  
517-373-0470

### General Information

#### Service Consumption

170,698 Annual Unlinked Trips (UPT)

#### Service Supplied

687,982 Annual Vehicle Revenue Miles (VRM)

41,945 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,070,587 Total Operating Expenses

#### Database Information

NTDID: 5R03-50335

Reporter Type: Rural General Public Transit

### Financial Information

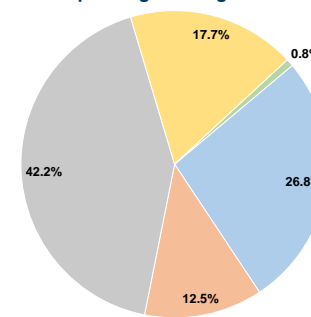
#### Sources of Operating Funds Expended

Fare Revenues	\$554,528	26.8%
Local Funds	\$258,167	12.5%
State Funds	\$874,422	42.2%
Federal Assistance	\$367,378	17.7%
Other Funds	\$16,092	0.8%
<b>Total Operating Funds Expended</b>	<b>\$2,070,587</b>	<b>100.0%</b>

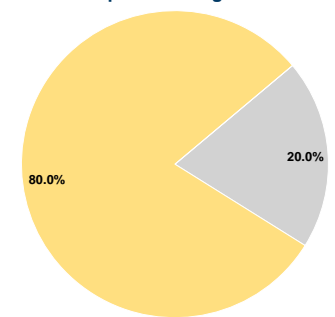
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,953	20.0%
Federal Assistance	\$7,811	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,764</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	23	-	\$2,070,587	\$554,528
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$2,070,587</b>	<b>\$554,528</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$9,764	170,698	687,982	41,945
<b>\$9,764</b>	<b>170,698</b>	<b>687,982</b>	<b>41,945</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$49.36
<b>Total</b>	<b>\$3.01</b>	<b>\$49.36</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.13	0.2	4.1
<b>Total</b>	<b>\$12.13</b>	<b>0.2</b>	<b>4.1</b>

