### General Information

<table>
<thead>
<tr>
<th>Service Consumption</th>
<th>72,257 Annual Unlinked Trips (UPT)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Service Supplied</td>
<td>125,757 Annual Vehicle Revenue Miles (VRM)</td>
</tr>
<tr>
<td></td>
<td>12,001 Annual Vehicle Revenue Hours (VRH)</td>
</tr>
</tbody>
</table>

### Summary of Operating Expenses (OE)
- **$420,472** Total Operating Expenses
- **$314,089** Total Capital Funds Expended

### Financial Information

#### Sources of Operating Funds Expended
- Fare Revenues: $94,397 (22.5%)
- Local Funds: $76,944 (18.3%)
- State Funds: $151,014 (35.9%)
- Federal Assistance: $57,186 (13.6%)
- Other Funds: $40,931 (9.7%)
- **Total Operating Funds Expended: $420,472** (100.0%)

#### Sources of Capital Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $0 (0.0%)
- State Funds: $62,818 (20.0%)
- Federal Assistance: $251,271 (80.0%)
- Other Funds: $0 (0.0%)
- **Total Capital Funds Expended: $314,089** (100.0%)

### Modal Characteristics

#### Operation Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>-</td>
<td>6</td>
<td>$420,472</td>
<td>$94,397</td>
<td>$314,089</td>
<td>72,257</td>
<td>125,757</td>
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<td>6</td>
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<td>12,001</td>
</tr>
</tbody>
</table>

#### Performance Measures

### Operation Efficiency

#### Service Efficiency

- Operating Expenses per Vehicle Revenue Mile: $3.34
- Operating Expenses per Vehicle Revenue Hour: $35.04

### Service Effectiveness

- Operating Expenses per Unlinked Passenger Trip: $5.82
- Unlinked Trips per Vehicle Revenue Mile: 0.6
- Unlinked Trips per Vehicle Revenue Hour: 6.0

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*Note: The diagrams and graphs in the document are not transcribed as natural text.*