

# Straits Regional Ride

## 2015 Annual Agency Profile

### General Information

#### Service Consumption

40,980 Annual Unlinked Trips (UPT)

#### Service Supplied

299,076 Annual Vehicle Revenue Miles (VRM)

14,562 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$788,823 Total Operating Expenses

#### Database Information

NTDID: 5R03-50285

Reporter Type: Rural General Public Transit

### Financial Information

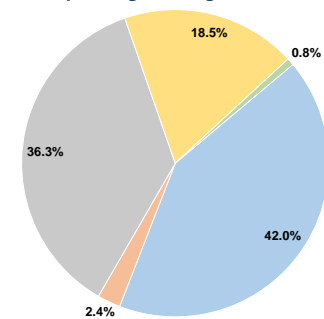
#### Sources of Operating Funds Expended

Fare Revenues	\$331,351	42.0%
Local Funds	\$19,263	2.4%
State Funds	\$286,658	36.3%
Federal Assistance	\$145,563	18.5%
Other Funds	\$5,988	0.8%
<b>Total Operating Funds Expended</b>	<b>\$788,823</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$788,823	\$331,351	\$0	40,980	299,076	14,562
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$788,823</b>	<b>\$331,351</b>	<b>\$0</b>	<b>40,980</b>	<b>299,076</b>	<b>14,562</b>

#### Performance Measures

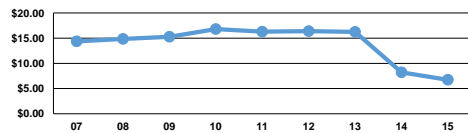
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$54.17
<b>Total</b>	<b>\$2.64</b>	<b>\$54.17</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.25	0.1	2.8
<b>Total</b>	<b>\$19.25</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

