

# Schoolcraft County Public Transportation

## 2015 Annual Agency Profile

Administrator: Ms. Sharon Edgar  
517-373-0470

### General Information

#### Service Consumption

54,501 Annual Unlinked Trips (UPT)

#### Service Supplied

225,151 Annual Vehicle Revenue Miles (VRM)  
18,121 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$794,788 Total Operating Expenses

#### Database Information

NTDID: 5R03-50240

Reporter Type: Rural General Public Transit

### Financial Information

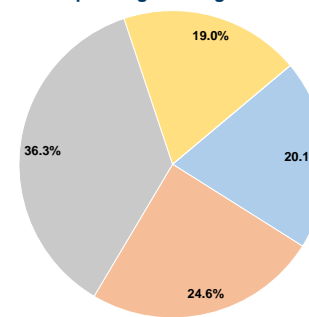
#### Sources of Operating Funds Expended

Fare Revenues	\$159,434	20.1%
Local Funds	\$195,406	24.6%
State Funds	\$288,847	36.3%
Federal Assistance	\$151,101	19.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$794,788</b>	<b>100.0%</b>

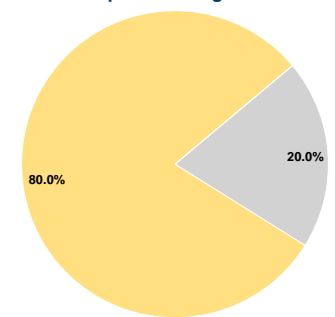
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,192	20.0%
Federal Assistance	\$16,769	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$20,961</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	8	-	\$794,788	\$159,434
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$794,788</b>	<b>\$159,434</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$20,961	54,501	225,151	18,121
<b>\$20,961</b>	<b>54,501</b>	<b>225,151</b>	<b>18,121</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.53	\$43.86
<b>Total</b>	<b>\$3.53</b>	<b>\$43.86</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.58	0.2	3.0
<b>Total</b>	<b>\$14.58</b>	<b>0.2</b>	<b>3.0</b>

