

Whitley County Transit

2015 Annual Agency Profile

Transit Planner: Mr. Jason Casteel
 317-234-5161

General Information

Service Consumption

38,844 Annual Unlinked Trips (UPT)

Service Supplied

231,997 Annual Vehicle Revenue Miles (VRM)
 14,768 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$410,192 Total Operating Expenses

Database Information

NTDID: 5R02-50468
 Reporter Type: Rural General Public Transit

Financial Information

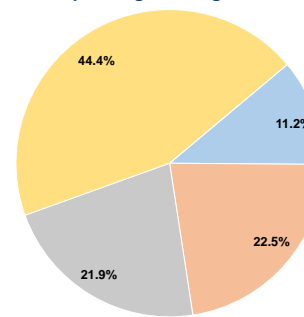
Sources of Operating Funds Expended

Fare Revenues	\$46,084	11.2%
Local Funds	\$92,094	22.5%
State Funds	\$89,960	21.9%
Federal Assistance	\$182,054	44.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$410,192	100.0%

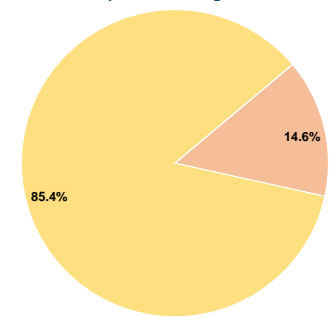
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,349	14.6%
State Funds	\$0	0.0%
Federal Assistance	\$107,497	85.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$125,846	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$410,192	\$46,084	\$125,846	38,844	231,997	14,768
Total	10	-	\$410,192	\$46,084	\$125,846	38,844	231,997	14,768

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.77	\$27.78
Total	\$1.77	\$27.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.56	0.2	2.6
Total	\$10.56	0.2	2.6

