

General Information

<b>Service Consumption</b>	
30,035	Annual Unlinked Trips (UPT)
<b>Service Supplied</b>	
152,818	Annual Vehicle Revenue Miles (VRM)
12,080	Annual Vehicle Revenue Hours (VRH)
<b>Summary of Operating Expenses (OE)</b>	
\$292,244	Total Operating Expenses
<b>Database Information</b>	
NTDID: 5R02-50399	
Reporter Type: Rural General Public Transit	

Financial Information

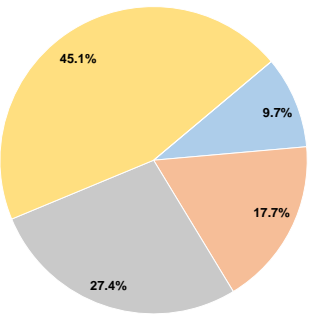
Sources of Operating Funds Expended

Fare Revenues	\$28,381	9.7%
Local Funds	\$51,777	17.7%
State Funds	\$80,154	27.4%
Federal Assistance	\$131,931	45.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$292,243</b>	<b>100.0%</b>

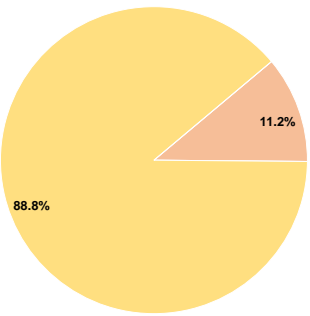
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,219	11.2%
State Funds	\$0	0.0%
Federal Assistance	\$175,310	88.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$197,529</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$292,244	\$28,381	\$197,529	30,035	152,818	12,080
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$292,244</b>	<b>\$28,381</b>	<b>\$197,529</b>	<b>30,035</b>	<b>152,818</b>	<b>12,080</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$24.19
<b>Total</b>	<b>\$1.91</b>	<b>\$24.19</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.73	0.2	2.5
<b>Total</b>	<b>\$9.73</b>	<b>0.2</b>	<b>2.5</b>

