

Orange County Transit

2015 Annual Agency Profile

General Information

Service Consumption

18,431 Annual Unlinked Trips (UPT)

Service Supplied

237,933 Annual Vehicle Revenue Miles (VRM)
 16,568 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$332,726 Total Operating Expenses

Database Information

NTDID: 5R02-50389
 Reporter Type: Rural General Public Transit

Financial Information

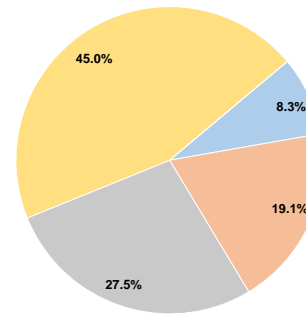
Sources of Operating Funds Expended

Fare Revenues	\$27,768	8.3%
Local Funds	\$63,694	19.1%
State Funds	\$91,460	27.5%
Federal Assistance	\$149,804	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$332,726	100.0%

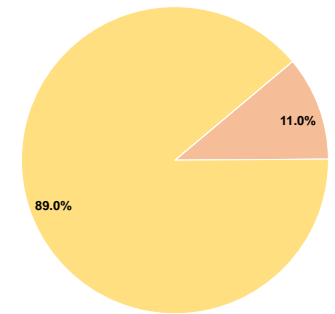
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,145	11.0%
State Funds	\$0	0.0%
Federal Assistance	\$122,481	89.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,626	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$332,726	\$27,768	\$137,626	18,431	237,933	16,568
Total	12	-	\$332,726	\$27,768	\$137,626	18,431	237,933	16,568

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.40	\$20.08
Total	\$1.40	\$20.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.05	0.1	1.1
Total	\$18.05	0.1	1.1

