

General Information

Service Consumption

34,787 Annual Unlinked Trips (UPT)

Service Supplied

279,074 Annual Vehicle Revenue Miles (VRM)
 22,796 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$583,367 Total Operating Expenses

Database Information

NTDID: 5R02-50361
 Reporter Type: Rural General Public Transit

Financial Information

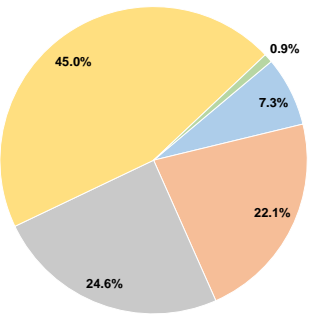
Sources of Operating Funds Expended

Fare Revenues	\$42,761	7.3%
Local Funds	\$129,164	22.1%
State Funds	\$143,283	24.6%
Federal Assistance	\$262,752	45.0%
Other Funds	\$5,407	0.9%
Total Operating Funds Expended	\$583,367	100.0%

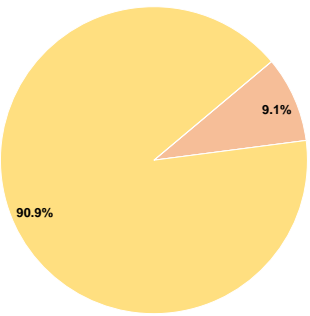
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,663	9.1%
State Funds	\$0	0.0%
Federal Assistance	\$167,244	90.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,907	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	12	-	\$583,367	\$42,761
Total	12	-	\$583,367	\$42,761

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$183,907	34,787	279,074	22,796
\$183,907	34,787	279,074	22,796

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$25.59
Total	\$2.09	\$25.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.77	0.1	1.5
Total	\$16.77	0.1	1.5

