

New Castle Community Transit System

2015 Annual Agency Profile

General Information

Service Consumption

56,748 Annual Unlinked Trips (UPT)

Service Supplied

64,269 Annual Vehicle Revenue Miles (VRM)

7,380 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$465,011 Total Operating Expenses

Database Information

NTDID: 5R02-50358

Reporter Type: Rural General Public Transit

Financial Information

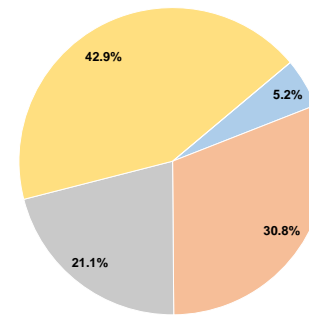
Sources of Operating Funds Expended

Fare Revenues	\$24,007	5.2%
Local Funds	\$143,355	30.8%
State Funds	\$98,255	21.1%
Federal Assistance	\$199,394	42.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$465,011	100.0%

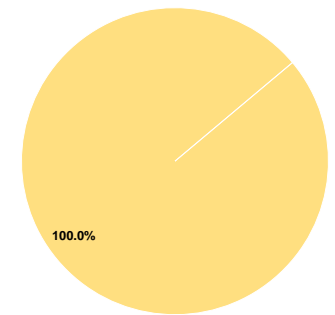
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,440	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,440	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$465,011	\$24,007	\$48,440	56,748	64,269	7,380
Total	7	-	\$465,011	\$24,007	\$48,440	56,748	64,269	7,380

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.24	\$63.01
Total	\$7.24	\$63.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.19	0.9	7.7
Total	\$8.19	0.9	7.7

