General Information

Service Consumption
116,516 Annual Unlinked Trips (UPT)

Service Supplied
859,695 Annual Vehicle Revenue Miles (VRM)
58,793 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
$2,004,786 Total Operating Expenses

Database Information
NTDID: SR02-50256
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

- Fare Revenues: $101,420, 5.1%
- Local Funds: $250,666, 12.5%
- State Funds: $280,507, 14.0%
- Federal Assistance: $743,759, 37.1%
- Other Funds: $628,424, 31.3%

Total Operating Funds Expended: $2,004,776, 100.0%

Sources of Capital Funds Expended

- Fare Revenues: $0, 0.0%
- Local Funds: $12,998, 5.1%
- State Funds: $0, 0.0%
- Federal Assistance: $241,676, 94.9%
- Other Funds: $0, 0.0%

Total Capital Funds Expended: $254,674, 100.0%

Operating Fund Sources

- 31.3% Federal Assistance
- 12.5% Local Funds
- 14.0% State Funds
- 37.1% Other Funds
- 5.1% Fare Revenues

Capital Fund Sources

- 94.9% Federal Assistance
- 5.1% Other Funds

Modal Characteristics

Service Efficiency

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus</td>
<td>$2.45</td>
<td>$32.10</td>
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<tr>
<td>Demand Response</td>
<td>$2.29</td>
<td>$35.00</td>
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<tr>
<td>Total</td>
<td>$2.33</td>
<td>$34.10</td>
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Service Effectiveness

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<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Unlinked Passenger Trip</th>
<th>Unlinked Trips per Vehicle Revenue Mile</th>
<th>Unlinked Trips per Vehicle Revenue Hour</th>
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</thead>
<tbody>
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<td>Bus</td>
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<td>0.2</td>
<td>2.7</td>
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<tr>
<td>Demand Response</td>
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<td>0.1</td>
<td>1.7</td>
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<tr>
<td>Total</td>
<td>$17.21</td>
<td>0.1</td>
<td>2.0</td>
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