

General Information

Service Consumption

13,232 Annual Unlinked Trips (UPT)

Service Supplied

318,664 Annual Vehicle Revenue Miles (VRM)
 10,749 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$447,018 Total Operating Expenses

Database Information

NTDID: 5R01-50329
 Reporter Type: Rural General Public Transit

Financial Information

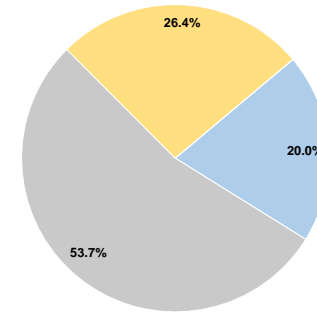
Sources of Operating Funds Expended

Fare Revenues	\$89,254	20.0%
Local Funds	\$0	0.0%
State Funds	\$239,890	53.7%
Federal Assistance	\$117,874	26.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$447,018	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$447,018	\$89,254	\$0	13,232	318,664	10,749
Total	7	-	\$447,018	\$89,254	\$0	13,232	318,664	10,749

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.40	\$41.59
Total	\$1.40	\$41.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.78	0.0	1.2
Total	\$33.78	0.0	1.2

