http://www.countyoflee.org 112 East Second Street, 3rd Floor Dixon, IL 61021

General Information				Financial Information						
		Sources of Operating Funds Expended				g Funding Sources	Capital	Funding Sources		
Service Consumption										
63,098 Annual Unlinked Trips (UPT)					20 5%	5.4% 1.9%				
					39.5%	3.1%				
								7.2%		
enue Miles (VRM) enue Hours (VRH)	Total Operating	Funds Expended	\$1,128,652	100.0%						
E)	Sources	of Capital Fun	ds Expended							
Summary of Operating Expenses (OE) \$1,128,652 Total Operating Expenses				0.0%						
		Local Funds					92.8%			
Database Information										
NTDID: 5R01-50250 Federal Assistance						50.484				
Reporter Type: Rural General Public Transit		Other Funds	\$0	0.0%		50.1%				
	Total Capital	Funds Expended	\$419,576	100.0%						
		Mod	al Characterist	ics						
Directly	Purchased	Operating			Uses of Capital			Annual Vehicle Revenu		
-	Transportation	•						Hour		
	-							20,07		
20	-	\$1,128,652	\$21,261		\$419,576	63,098	412,285	20,07		
Servic	e Efficiency						Service Effectiveness			
Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe		
Vehicle Revenue Mile \$2.74	Vehicle	Revenue Hour \$56.22		Mo	i de mand Response	Unlinked Passenger Trip \$17.89	Vehicle Revenue Mile 0.2	Vehicle Revenue Ho 3		
	enue Miles (VRM) enue Hours (VRH) E) enses Transit Vehicles Opera at Maximum Ser Directly Operated 20 20 Service	Far ps (UPT) Federa enue Miles (VRM) Total Operating enue Hours (VRH) E) Sources enses Far Transit C Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 20 - 20 - Service Efficiency	Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended onue Miles (VRM) E) Sources of Capital Funds E) Sources of Capital Funds Fare Revenues Local Funds State Funds Total Capital Funds State Funds Total Capital Funds State Funds Total Capital Funds Expended Mod Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation 20 - \$1,128,652 20 - \$1,128,652	Fare Revenues \$21,261 Local Funds \$35,527 State Funds \$565,652 Federal Assistance \$445,397 Other Funds \$60,815 other Funds \$00 Local Funds \$00 State Funds \$30,220 Federal Assistance \$389,356 Transit Other Funds \$00 Transit Other Funds \$00 Vehicles Operated \$1,128,652 \$21,261 Directly Purchased Operating Operated Transportation Expenses 20 - \$1,128,652 \$21,261 20 - \$1,128,652 \$21,261	Fare Revenues \$21,261 1.9% Local Funds \$35,527 3.1% State Funds \$565,652 50.1% Federal Assistance \$445,397 39.5% Other Funds \$60,815 5.4% other Funds \$60,815 5.4% other Funds \$60,815 5.4% other Funds \$60,815 5.4% enses Total Operating Funds Expended \$1,128,652 100.0% E) Sources of Capital Funds Expended \$1,28,652 0.0% Local Funds \$30,220 7.2% 5446 enses Federal Assistance \$389,356 92.8% Transit Other Funds \$30 0.0% Total Capital Funds Expended \$419,576 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Operated Transportation Expenses Fare Revenues 20 - \$1,128,652 \$21,261 20 - \$1,128,652 \$21,261 20 </td <td>Fare Revenues \$21,261 1.9% Local Funds \$35,527 3.1% State Funds \$565,652 50.1% State Funds \$566,552 50.1% Pederal Assistance \$445,397 39.5% Other Funds \$60,815 5.4% Other Funds \$60,815 5.4% Other Funds \$60,815 5.4% E) Sources of Capital Funds Expended enses Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$30,220 7.2% Transit Other Funds \$0 0.0% Transit Other Funds \$0 0.0% Vehicles Operated \$419,576 100.0% 100.0% Directly Purchased Operating S21,261 S419,576 20 - \$1,128,652 \$21,261 \$419,576</td> <td>Fare Revenues \$21,261 1.9% Local Funds \$35,527 3.1% Federal Assistance \$445,397 39.5% Other Funds \$566,652 100.0% Federal Assistance \$445,397 39.5% Other Funds \$60,815 5.4% Other Funds \$00,815 5.4% E) Sources of Capital Funds Expended enses Fare Revenues \$00 0.0% Local Funds \$00 0.0% State Funds \$30,220 7.2% Federal Assistance \$389,356 92.8% Transit Total Capital Funds Expended \$419,576 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues \$11,28,652 \$21,261 20 - \$1,128,652 \$21,261 Service Efficiency</td> <td>Fare Revenues \$21,261 1.9% Local Funds \$355,227 3.1% Federal Assistance \$445,397 39.5% Other Funds \$66,652 10.0% Dither Funds \$60,815 5.4% EP Sources of Capital Funds Expended Enses Fare Revenues \$0 0.0% Local Funds \$30,220 7.2% Other Funds \$30,220 7.2% Transit Other Funds \$30,356 92.8% Other Funds \$30,200 7.2% Other Funds \$30,200 7.2% Other Funds \$30,200 7.2% Other Funds \$30,00% Total Capital Funds Expended \$419,576 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating 20 : \$1,128,652 \$21,261 Service Efficiency Service Effectiveness Service Efficiency Service Effectiveness</td>	Fare Revenues \$21,261 1.9% Local Funds \$35,527 3.1% State Funds \$565,652 50.1% State Funds \$566,552 50.1% Pederal Assistance \$445,397 39.5% Other Funds \$60,815 5.4% Other Funds \$60,815 5.4% Other Funds \$60,815 5.4% E) Sources of Capital Funds Expended enses Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$30,220 7.2% Transit Other Funds \$0 0.0% Transit Other Funds \$0 0.0% Vehicles Operated \$419,576 100.0% 100.0% Directly Purchased Operating S21,261 S419,576 20 - \$1,128,652 \$21,261 \$419,576	Fare Revenues \$21,261 1.9% Local Funds \$35,527 3.1% Federal Assistance \$445,397 39.5% Other Funds \$566,652 100.0% Federal Assistance \$445,397 39.5% Other Funds \$60,815 5.4% Other Funds \$00,815 5.4% E) Sources of Capital Funds Expended enses Fare Revenues \$00 0.0% Local Funds \$00 0.0% State Funds \$30,220 7.2% Federal Assistance \$389,356 92.8% Transit Total Capital Funds Expended \$419,576 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Expenses Fare Revenues \$11,28,652 \$21,261 20 - \$1,128,652 \$21,261 Service Efficiency	Fare Revenues \$21,261 1.9% Local Funds \$355,227 3.1% Federal Assistance \$445,397 39.5% Other Funds \$66,652 10.0% Dither Funds \$60,815 5.4% EP Sources of Capital Funds Expended Enses Fare Revenues \$0 0.0% Local Funds \$30,220 7.2% Other Funds \$30,220 7.2% Transit Other Funds \$30,356 92.8% Other Funds \$30,200 7.2% Other Funds \$30,200 7.2% Other Funds \$30,200 7.2% Other Funds \$30,00% Total Capital Funds Expended \$419,576 100.0% Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating 20 : \$1,128,652 \$21,261 Service Efficiency Service Effectiveness Service Efficiency Service Effectiveness		