

## General Information

### Service Consumption

63,098 Annual Unlinked Trips (UPT)

### Service Supplied

412,285 Annual Vehicle Revenue Miles (VRM)

20,076 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,128,652 Total Operating Expenses

### Database Information

NTDID: 5R01-50250

Reporter Type: Rural General Public Transit

## Financial Information

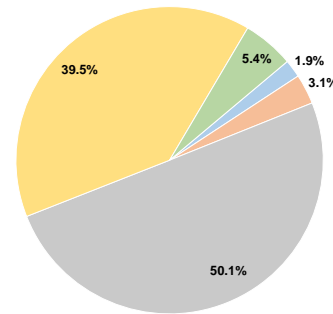
### Sources of Operating Funds Expended

Fare Revenues	\$21,261	1.9%
Local Funds	\$35,527	3.1%
State Funds	\$565,652	50.1%
Federal Assistance	\$445,397	39.5%
Other Funds	\$60,815	5.4%
<b>Total Operating Funds Expended</b>	<b>\$1,128,652</b>	<b>100.0%</b>

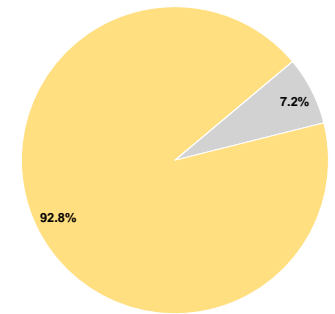
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,220	7.2%
Federal Assistance	\$389,356	92.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$419,576</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	20	-	\$1,128,652	\$21,261
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,128,652</b>	<b>\$21,261</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$419,576	63,098	412,285	20,076
<b>\$419,576</b>	<b>63,098</b>	<b>412,285</b>	<b>20,076</b>

### Performance Measures

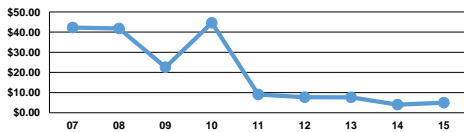
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$56.22
<b>Total</b>	<b>\$2.74</b>	<b>\$56.22</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.89	0.2	3.1
<b>Total</b>	<b>\$17.89</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

