

CRIS Rural Mass Transit District
2015 Annual Agency Profile

Bureau Chief, Transit Operations: Mr. John Marrella
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General Information

Service Consumption

61,389 Annual Unlinked Trips (UPT)

Service Supplied

380,056 Annual Vehicle Revenue Miles (VRM)

13,989 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,164,606 Total Operating Expenses

Database Information

NTDID: 5R01-50223

Reporter Type: Rural General Public Transit

Financial Information

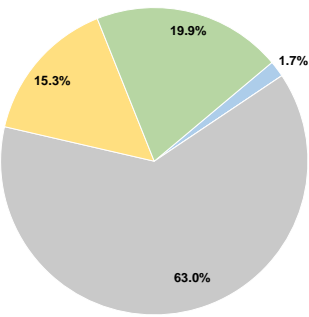
Sources of Operating Funds Expended

Fare Revenues	\$19,919	1.7%
Local Funds	\$0	0.0%
State Funds	\$733,830	63.0%
Federal Assistance	\$178,664	15.3%
Other Funds	\$232,193	19.9%
Total Operating Funds Expended	\$1,164,606	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,164,606	\$19,919	\$0	61,389	380,056	13,989
Total	15	-	\$1,164,606	\$19,919	\$0	61,389	380,056	13,989

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$83.25
Total	\$3.06	\$83.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.97	0.2	4.4
Total	\$18.97	0.2	4.4

