

General Information

Service Consumption

53,900 Annual Unlinked Trips (UPT)

Service Supplied

421,215 Annual Vehicle Revenue Miles (VRM)

23,000 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$948,721 Total Operating Expenses

Database Information

NTDID: 5R01-50219

Reporter Type: Rural General Public Transit

Financial Information

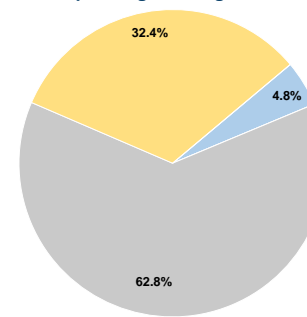
Sources of Operating Funds Expended

Fare Revenues	\$45,726	4.8%
Local Funds	\$0	0.0%
State Funds	\$595,416	62.8%
Federal Assistance	\$307,579	32.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$948,721	100.0%

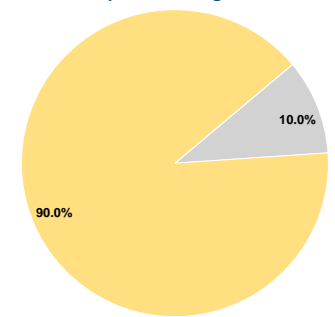
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,324	10.0%
Federal Assistance	\$155,256	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$172,580	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	20	-	\$948,721	\$45,726
Total	20	-	\$948,721	\$45,726

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
\$172,580	53,900	421,215	23,000
\$172,580	53,900	421,215	23,000

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$41.25
Total	\$2.25	\$41.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.60	0.1	2.3
Total	\$17.60	0.1	2.3

