

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

7,067,066 **Annual Passenger Miles (PMT)**
500,928 **Annual Unlinked Trips (UPT)**
1,973 **Average Weekday Unlinked Trips**
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

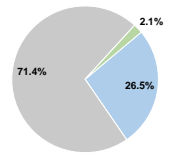
NTDID: 50516
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$993,577	26.5%
Local Funds	\$0	0.0%
State Funds	\$2,674,691	71.4%
Federal Assistance	\$0	0.0%
Other Funds	\$77,885	2.1%
Total Operating Funds Expended	\$3,746,153	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$61,144	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,144	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$317,276	8.6%
Materials and Supplies	\$187,622	5.1%
Purchased Transportation	\$3,126,603	84.8%
Other Operating Expenses	\$54,011	1.5%
Total Operating Expenses	\$3,685,512	100.0%
Reconciling OE Cash Expenditures	\$60,641	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	27	\$0	\$0	\$61,144	\$0	\$61,144
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Total	-	35	\$0	\$0	\$61,144	\$0	\$61,144

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$3,023,466	\$909,159	\$61,144	6,785,672	462,155	460,424	23,365	2.2	30	27	10.0%	5.5
Demand Response	\$662,046	\$84,418	\$0	281,394	38,773	181,736	12,493	0.0	13	8	38.5%	2.8
Total	\$3,685,512	\$993,577	\$61,144	7,067,066	500,928	642,160	35,858	2.2	43	35	18.6%	

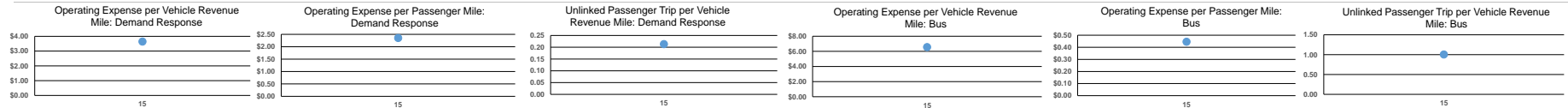
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.57	\$129.40
Demand Response	\$3.64	\$52.99
Total	\$5.74	\$102.78

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.45	\$6.54	1.0	19.8
Demand Response	\$2.35	\$17.07	0.2	3.1
Total	\$0.52	\$7.36	0.8	14.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.