Fleet Superintendent: Mr. Steve Schmeling 262-335-5064

1115 South Main Street West Bend, WI 53095



Urbanized Area (UZA) Statistics - 2010 Census

405 West Bend, WI

38 Square Miles 68,444 Population

405 Pop. Rank out of 498 UZAs

Financial Information



\$252,911 Federal Assistance 28.8% \$0 0.0%

Other Funds **Total Operating Funds Expended** 100.0% \$879,083





Service Area Statistics

15 Square Miles 31,380 Population

Service Consumption

108,550 Annual Unlinked Trips (UPT)

Service Supplied

381,416 Annual Vehicle Revenue Miles (VRM) 36,623 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50202

Reporter Type: Reduced Reporter

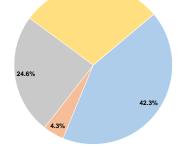
Sources of Capital Funds Expended

Fare Revenues

Local Funds

State Funds

Fare Revenues 0.0% Local Funds \$4,028 20.0% State Funds \$0 0.0% Federal Assistance \$16,112 80.0% Other Funds \$0 0.0% **Total Capital Funds Expended** \$20,140 100.0%





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	0		Capital	Annual	Annual Vehicle	Annual Vehicle	Access Elect Acces
			Operating	F D					Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years¹
Demand Response	-	14	\$879,083	\$372,168	\$20,140	108,550	381,416	36,623	3.9
Total		14	\$879,083	\$372,168	\$20,140	108,550	381,416	36,623	

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Performance Measures

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$2.30	\$24.00
\$2.30	\$24.00

	Service Effectiveness
Operating Expenses	

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.10	0.3	3.0
Total	\$8.10	0.3	3.0



Notes:

Mode

Total

Demand Response

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.