

General Information

Urbanized Area Statistics - 2010 Census

11 Detroit, MI
1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Michigan Non-UZA; 106 Flint, MI; 125 Ann Arbor, MI; 80 Toledo, OH-MI; 118 Lansing, MI; 173 Kalamazoo, MI; 70 Grand Rapids, MI

Service Area Statistics

2,544 Square Miles
10,003,422 Population

Service Consumption

42,802,271 Annual Passenger Miles (PMT)
1,238,351 Annual Unlinked Trips (UPT)
4,709 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Service Supplied

9,489,820 Annual Vehicle Revenue Miles (VRM)
207,800 Annual Vehicle Revenue Hours (VRH)
539 Vehicles Operated in Maximum Service (VOMS)
603 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50193
Reporter Type: Full Reporter

Financial Information

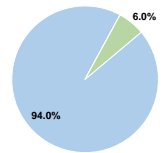
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$4,257,620	94.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$270,000	6.0%
Total Operating Funds Expended	\$4,527,620	100.0%

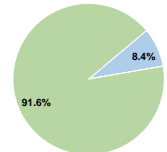
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$187,766	8.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,051,164	91.6%
Total Capital Funds Expended	\$2,238,930	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$363,541	9.8%
Materials and Supplies	\$1,505,637	40.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,847,255	49.7%
Total Operating Expenses	\$3,716,433	100.0%
Reconciling OE Cash Expenditures	\$811,187	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

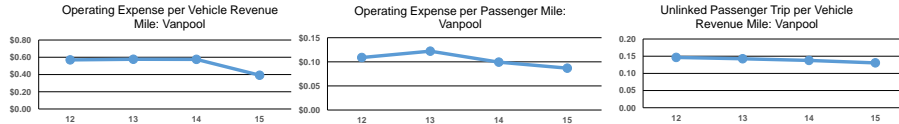
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	539 ²	- ²	\$2,238,931	\$0	\$0	\$0	\$2,238,931
Total	539	-	\$2,238,931	\$0	\$0	\$0	\$2,238,931

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$3,716,433 ²	\$4,445,386 ²	\$2,238,931	42,802,271	1,238,351	9,489,820	207,800	0.0	603	539 ²	10.6%	2.0
Total	\$3,716,433	\$4,445,386	\$2,238,931	42,802,271	1,238,351	9,489,820	207,800	0.0	603	539	10.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.39	\$17.88	\$0.09	0.1
Total	\$0.39	\$17.88	\$0.09	0.1



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.

*This agency has a purchased transportation relationship in which they sell service to Ann Arbor Area Transportation Authority (NTDID: 50040), and in which the data are captured in this report for mode VP/DO.