

Mid-Ohio Regional Planning Commission

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

36 Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA; 59 Dayton, OH; 369 Newark, OH; 337 Springfield, OH

Service Consumption

3,682,276 Annual Passenger Miles (PMT)
76,104 Annual Unlinked Trips (UPT)
299 Average Weekday Unlinked Trips
Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

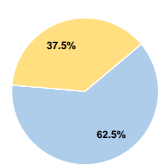
NTDID: 50191
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$355,761	62.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$213,673	37.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$569,434	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$112,098	27.5%
Materials and Supplies	\$1,202	0.3%
Purchased Transportation	\$249,729	61.4%
Other Operating Expenses	\$43,921	10.8%
Total Operating Expenses	\$406,950	100.0%
Reconciling OE Cash Expenditures	\$162,484	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Vanpool	-	29	\$0	\$0	\$0	\$0	\$0
Total	-	29	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$406,950	\$355,761	\$0	3,682,276	76,104	646,804	13,345	0.0	31	29	6.5%	1.4
Total	\$406,950	\$355,761	\$0	3,682,276	76,104	646,804	13,345	0.0	31	29	6.5%	

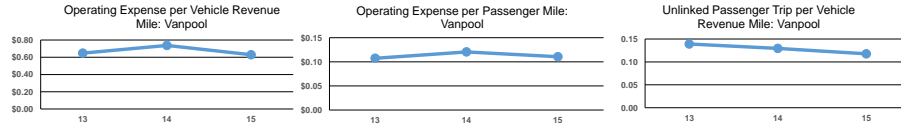
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.63	\$30.49	Vanpool
Total	\$0.63	\$30.49	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.11	\$5.35	0.1	5.7
\$0.11	\$5.35	0.1	5.7



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.