Fond du Lac Area Transit
2015 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census
468 Fond du Lac, WI

29	**Square Miles**
54,901	**Population**
468	**Pop. Rank out of 498 UZAs**

Service Area Statistics

19	**Square Miles**
49,167	**Population**

Service Consumption

206,193	**Annual Unlinked Trips (UPT)**

Service Supplied

362,782	**Annual Vehicle Revenue Miles (VRM)**
28,804	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 50171
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$476,326	30.5%
Local Funds	$69,762	4.5%
State Funds	$407,632	26.1%
Federal Assistance	$525,980	33.7%
Other Funds	$79,534	5.1%
Total Operating Funds Expended	**$1,559,234**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$11,359	20.0%
State Funds	$0	0.0%
Federal Assistance	$45,437	80.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$56,796**	**100.0%**

Operating Funding Sources
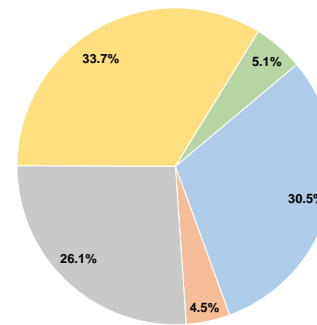
Capital Funding Sources
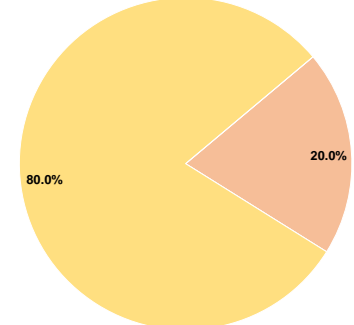
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Vehicles Operated at Maximum Service — Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[1]
Bus	7	1	$928,146	$126,466	$0	159,279	146,290	11,169	5.5
Demand Response - Taxi	-	7	$85,994	$43,800	$0	11,515	42,680	2,064	
Demand Response	-	13	$544,652	$306,060	$56,796	35,399	173,812	15,571	4.9
Total	**7**	**21**	**$1,558,792**	**$476,326**	**$56,796**	**206,193**	**362,782**	**28,804**	

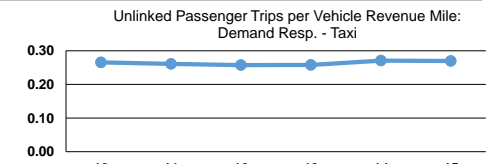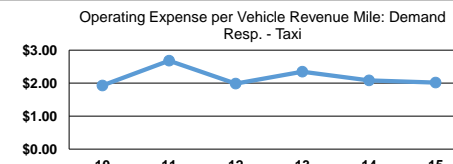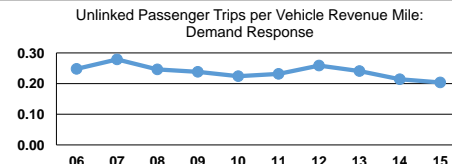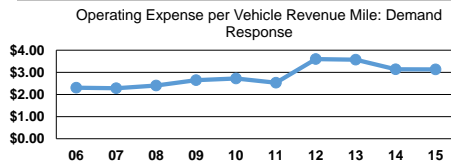### Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$6.34	$83.10
Demand Response - Taxi	$2.01	$41.66
Demand Response	$3.13	$34.98
Total	**$4.30**	**$54.12**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$5.83	1.1	14.3
Demand Response - Taxi	$7.47	0.3	5.6
Demand Response	$15.39	0.2	2.3
Total	**$7.56**	**0.6**	**7.2**

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi

Notes:
[1] Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.