

Miami County Public Transit

2015 Annual Agency Profile

Transit Director: Mrs. Regan Snider
937-440-3552

General Information

Urbanized Area Statistics - 2010 Census

59 Dayton, OH
351 Square Miles
724,091 Population
59 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

326,102 Annual Passenger Miles (PMT)
39,560 Annual Unlinked Trips (UPT)
153 Average Weekday Unlinked Trips
22 Average Saturday Unlinked Trips
Average Sunday Unlinked Trips

Database Information

NTDID: 50169
Reporter Type: Full Reporter

Service Area Statistics

410 Square Miles
101,256 Population

Service Supplied

360,795 Annual Vehicle Revenue Miles (VRM)
19,625 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

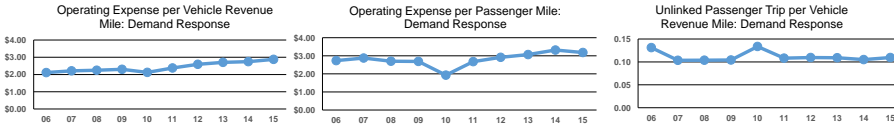
	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	17	\$103,272	\$0	\$2,993	\$0	\$106,265
Total	-	17	\$103,272	\$0	\$2,993	\$0	\$106,265

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$1,037,712	\$247,095	\$106,265	326,102	39,560	360,795	19,625	0.0	18	17	5.6%	5.0
Total	\$1,037,712	\$247,095	\$106,265	326,102	39,560	360,795	19,625	0.0	18	17	5.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.88	\$52.88	\$3.18	\$26.23
Total	\$2.88	\$52.88	\$3.18	\$26.23



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$247,095	23.8%
Local Funds	\$417,572	40.2%
State Funds	\$97,988	9.4%
Federal Assistance	\$275,057	26.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,037,712	100.0%

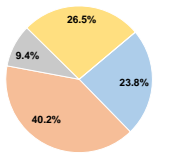
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,255	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,010	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,265	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$140,976	13.6%
Materials and Supplies	\$102,925	9.9%
Purchased Transportation	\$791,021	76.2%
Other Operating Expenses	\$2,790	0.3%
Total Operating Expenses	\$1,037,712	100.0%
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)		

Operating Funding Sources



Capital Funding Sources

