

# Ozaukee County Transit Services

2015 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

35 Milwaukee, WI  
546 Square Miles  
1,376,476 Population  
35 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Wisconsin Non-UZA

### Service Consumption

2,764,927 Annual Passenger Miles (PMT)  
201,051 Annual Unlinked Trips (UPT)  
750 Average Weekday Unlinked Trips  
103 Average Saturday Unlinked Trips  
80 Average Sunday Unlinked Trips

### Database Information

NTDID: 50161  
Reporter Type: Full Reporter

### Service Area Statistics

235 Square Miles  
86,389 Population

### Service Supplied

1,244,577 Annual Vehicle Revenue Miles (VRM)  
58,240 Annual Vehicle Revenue Hours (VRH)  
30 Vehicles Operated in Maximum Service (VOMS)  
437 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	7 <sup>2</sup>	- <sup>2</sup>	\$0	\$0	\$81,039		\$0	\$81,039
Demand Response	-	23	\$213,930	\$0	\$78,583		\$0	\$292,513
<b>Total</b>	<b>7</b>	<b>23</b>	<b>\$213,930</b>	<b>\$0</b>	<b>\$159,622</b>		<b>\$0</b>	<b>\$373,552</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Commuter Bus	\$1,110,955 <sup>2</sup>	\$196,308 <sup>2</sup>	\$81,039	1,968,184	92,538	182,903	7,157	0.0	412	7 <sup>2</sup>	98.3%	5.3
Demand Response	\$1,772,140	\$496,455	\$292,513	796,743	108,513	1,061,674	51,083	0.0	25	23	8.0%	2.7
<b>Total</b>	<b>\$2,883,095</b>	<b>\$692,763</b>	<b>\$373,552</b>	<b>2,764,927</b>	<b>201,051</b>	<b>1,244,577</b>	<b>58,240</b>	<b>0.0</b>	<b>437</b>	<b>30</b>	<b>93.1%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.07	\$155.23
Demand Response	\$1.67	\$34.69
<b>Total</b>	<b>\$2.32</b>	<b>\$49.50</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.56	\$12.01	0.5	12.9
Demand Response	\$2.22	\$16.33	0.1	2.1
<b>Total</b>	<b>\$1.04</b>	<b>\$14.34</b>	<b>0.2</b>	<b>3.5</b>



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Includes data for a contract with another reporter.

<sup>3</sup>This agency has a purchased transportation relationship in which they buy service from Milwaukee County Transit System (NTDID: 50008), and in which the data are captured in this report for mode CB/DO.

## Financial Information

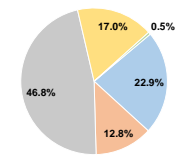
### Sources of Operating Funds Expended

Fare Revenues	\$692,763	22.9%
Local Funds	\$386,721	12.8%
State Funds	\$1,416,160	46.8%
Federal Assistance	\$514,096	17.0%
Other Funds	\$16,199	0.5%
<b>Total Operating Funds Expended</b>	<b>\$3,025,939</b>	<b>100.0%</b>

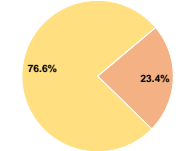
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,474	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$286,078	76.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$373,552</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,010,446	35.0%
Materials and Supplies	\$455,009	15.8%
Purchased Transportation	\$1,249,256	43.3%
Other Operating Expenses	\$168,384	5.8%
<b>Total Operating Expenses</b>	<b>\$2,883,095</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$142,844	
Purchased Transportation (Reported Separately)		