

Metropolitan Council

2015 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

16 Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Minnesota Non-UZA

Service Area Statistics

2,975 Square Miles
2,849,712 Population

Service Consumption

28,905,977 Annual Passenger Miles (PMT)
2,995,161 Annual Unlinked Trips (UPT)
10,734 Average Weekday Unlinked Trips
3,584 Average Saturday Unlinked Trips
1,483 Average Sunday Unlinked Trips

Database Information

NTDID: 50154
Reporter Type: Full Reporter

Financial Information

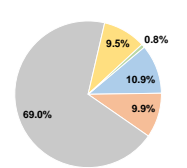
Sources of Operating Funds Expended

Source	Amount	Percentage
Fare Revenues	\$2,567,679	10.9%
Local Funds	\$2,328,683	9.9%
State Funds	\$16,276,829	69.0%
Federal Assistance	\$2,239,809	9.5%
Other Funds	\$180,135	0.8%
Total Operating Funds Expended	\$23,593,135	100.0%

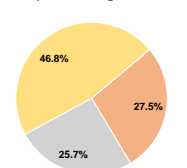
Sources of Capital Funds Expended

Source	Amount	Percentage
Fare Revenues	\$0	0.0%
Local Funds	\$2,188,968	27.5%
State Funds	\$2,040,138	25.7%
Federal Assistance	\$3,721,920	46.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,951,026	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Salary, Wages, Benefits	\$1,059,120	5.0%
Materials and Supplies	\$74,440	0.4%
Purchased Transportation	\$18,198,816	85.9%
Other Operating Expenses	\$1,843,388	8.7%
Total Operating Expenses	\$21,175,764	100.0%
Reconciling OE Cash Expenditures	\$2,417,371	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	64	\$2,873,023	\$93,779	\$1,628,586	\$163,064	\$4,758,452
Demand Response	-	84	\$2,628,077	\$81,487	\$0	\$483,011	\$3,192,575
Vanpool	-	75	\$0	\$0	\$0	\$0	\$0
Total	-	223	\$5,501,100	\$175,266	\$1,628,586	\$646,075	\$7,951,027

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Bus	\$12,565,018	\$1,022,300	\$4,758,452	19,759,576	2,458,932	2,778,773	204,015	1.5	87	64	26.4%	5.5
Demand Response	\$7,557,428	\$887,123	\$3,192,575	3,663,815	370,787	2,737,618	137,504	0.0	102	84	17.6%	1.9
Vanpool	\$1,053,318	\$658,256	\$0	5,482,586	165,442	1,644,319	39,100	0.0	77	75	2.6%	1.0
Total	\$21,175,764	\$2,567,679	\$7,951,027	28,905,977	2,995,161	7,160,710	380,619	1.5	266	223	16.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.52	\$61.59	\$0.64	\$5.11	0.9	12.1
Demand Response	\$2.76	\$54.96	\$2.06	\$20.38	0.1	2.7
Vanpool	\$0.64	\$26.94	\$0.19	\$6.37	0.1	4.2
Total	\$2.96	\$55.64	\$0.73	\$7.07	0.4	7.9



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.